

		RESERVA ANUAL DE RECURSOS - MANUTENÇÃO PREDIAL 2024										
		Rateio		SRA	2798,09	m²	13,91%	SPU	CGU	PFN	SRTE	TOTAIS
CÁLCULO DO VALOR GLOBAL		SRA	PFN	INPI	ABIN	MCOM	CGU	2.307,29	700,07	5.964,21	8.342,93	20.112,59 m²
DESPESAS	VALOR ANUAL (R\$)	8,26%	1,57%	1,07%	1,66%	1,00%	0,36%	11,47%	3,48%	29,65%	41,48%	100,00%
Mão de obra sob demanda (c/BDI-LDI)	225.290,16	R\$ 18.598,74	R\$ 3.535,45	R\$ 2.400,85	R\$ 3.748,58	R\$ 2.244,13	R\$ 814,91	R\$ 25.844,99	R\$ 7.841,80	R\$ 66.807,80	R\$ 93.452,91	R\$ 225.290,16
Material (c/BDI-LDI)	869.512,78	R\$ 71.782,27	R\$ 13.645,16	R\$ 9.266,13	R\$ 14.467,74	R\$ 8.661,29	R\$ 3.145,16	R\$ 99.749,37	R\$ 30.265,61	R\$ 257.846,29	R\$ 360.683,74	R\$ 869.512,78
Ajuda de Custo	57.127,32	-	-	-	-	-	-	-	-	R\$ 18.297,88	R\$ 38.829,44	R\$ 57.127,32
Relatórios/As Built (180,20m²)	5.962,95	-	-	-	-	-	-	-	-	-	R\$ 5.962,95	R\$ 5.962,95
Valor Global Estimado = R\$ 1.157.893,21		90.381,01	Transp.p/PFN>	11.666,98	18.216,33	10.905,43	Transp.p/CGU>	125.594,36	42.067,48	360.132,59	498.929,04	R\$ 1.157.893,21