



PODER JUDICIÁRIO
3ª AUDITORIA DA 3ª CIRCUNSCRIÇÃO JUDICIÁRIA MILITAR
DIADM3A3CJM/NUACO3A3CJM

ANEXO AO TR

ANEXO - PLANILHA ORÇAMENTÁRIA, BDI E CRONOGRAMA FÍSICO-FINANCEIRO

CRONOGRAMA

CRONOGRAMA FÍSICO-FINANCEIRO																																										
Item	SERVIÇO		SEMANA																																							
	Discriminação	Código SIN API	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	Som a de horas	Cus to Unit	Cus to do Ser viço		
1	Serviços preliminares																																									
1.1	Licenças, ART e RRT		1																																		1		-00			
1.2	Placa de identificação	103689	1																																			1		-00		
2	Equipe Residente (parcial)																																									
2.1	Engenheiro civil de obra	90778	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	16,5	528		-00

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[illegible]

CUSTO TOTAL	R\$ -00
% BDI	28,00%
VALOR DO BDI	R\$ -00
PREÇO	R\$ -00

BDI

MODELO DE COMPOSIÇÃO DO BDI		
Composição do BDI:	Percentuais (%)	
Administração Central		
Seguros + Garantia		
Riscos		
Despesas Financeiras		

$$BDI = \left[\frac{(1 + AC + G + S + R)(1 + DF)(1 + L)}{1 - (ISS + PIS + COFINS + CPRB)} \right] - 1$$

Onde:

AC = taxa representativa das despesas de rateio da administração central;

Lucro Bruto			
Impostos	ISS		
	PIS		
	COFINS		
	CPRB		
BDI			

G = taxa representativa de garantias;
S = taxa representativa de seguros;
R = taxa representativa de riscos e imprevistos;
DF = taxa representativa das despesas financeiras;
L = taxa representativa do lucro/remuneração;

Observações:

As empresas sujeitas ao regime de tributação de incidência não cumulativa de PIS e COFINS devem apresentar demonstrativo de apuração de contribuições sociais comprovando que os percentuais dos referidos tributos adotados na taxa de BDI correspondem à média dos percentuais efetivos recolhidos em virtude do direito de compensação dos créditos previstos no art. 3º das Leis 10.637/2002 e 10.833/2003, de forma a garantir que os preços efetivamente contratados reflitam os benefícios tributários.

As empresas que optarem por apresentar a proposta SEM DESONERAÇÃO, nos termos da Lei 12.546, deverá informar a CPRB igual a zero.



Documento assinado eletronicamente por **GIULIANE MARTINS FERREIRA, CHEFE DO NÚCLEO DE AQUISIÇÕES E CONTRATOS**, em 06/10/2026, às 17:35 (horário de Brasília), conforme art. 1º, § 2º, III, "b", da Lei 11.419/2006.



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