

FÍSICO	ATIVIDADES	VALOR ETAPA	1º MÊS	2º MÊS	3º MÊS	4º MÊS	5º MÊS	6º MÊS	7º MÊS	8º MÊS	9º MÊS	10º MÊS	11º MÊS	12º MÊS	
	ADMINISTRAÇÃO LOCAL - TIPO C1	R\$ 2.325.198,81	R\$ 54.757,48	R\$ 104.248,56	R\$ 182.240,17	R\$ 271.972,89	R\$ 271.972,89	R\$ 289.494,36	R\$ 289.494,36	R\$ 271.425,61	R\$ 271.425,61	R\$ 173.972,99	R\$ 125.529,08	R\$ 18.664,81	
			2,35%	4,48%	7,84%	11,70%	11,70%	12,45%	12,45%	11,67%	11,67%	7,48%	5,40%	0,80%	
	CANTEIRO DE OBRA - TIPO C1	R\$ 1.643.479,46	R\$ 38.703,27	R\$ 73.684,18	R\$ 128.809,62	R\$ 192.233,82	R\$ 192.233,82	R\$ 204.618,22	R\$ 204.618,22	R\$ 191.847,00	R\$ 191.847,00	R\$ 122.966,27	R\$ 88.725,52	R\$ 13.192,52	
			2,35%	4,48%	7,84%	11,70%	11,70%	12,45%	12,45%	11,67%	11,67%	7,48%	5,40%	0,80%	
	MOBILIZAÇÃO / DESMOBILIZAÇÃO	R\$ 45.387,70	R\$ 22.693,85											R\$ 22.693,85	
			50,00%											50,00%	
	TERRAPLENAGEM	R\$ 9.577.610,30	R\$ 1.064.178,92	R\$ 1.064.178,92	R\$ 1.064.178,92	R\$ 1.064.178,92	R\$ 1.064.178,92	R\$ 1.064.178,92	R\$ 1.064.178,92	R\$ 1.064.178,92	R\$ 1.064.178,92	R\$ 1.064.178,92			
			11,11%	11,11%	11,11%	11,11%	11,11%	11,11%	11,11%	11,11%	11,11%	11,11%			
	PAVIMENTAÇÃO	R\$ 10.704.595,49			R\$ 1.189.399,50	R\$ 1.189.399,50	R\$ 1.189.399,50	R\$ 1.189.399,50	R\$ 1.189.399,50	R\$ 1.189.399,50	R\$ 1.189.399,50	R\$ 1.189.399,50	R\$ 1.189.399,50	R\$ 1.189.399,50	
					11,11%	11,11%	11,11%	11,11%	11,11%	11,11%	11,11%	11,11%	11,11%	11,11%	
	PONTE RIO DOIS BOIS - GO-219	R\$ 6.961.142,70		R\$ 870.142,84	R\$ 870.142,84	R\$ 870.142,84	R\$ 870.142,84	R\$ 870.142,84	R\$ 870.142,84	R\$ 870.142,84	R\$ 870.142,84	R\$ 870.142,84			
				12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%			
	CÓRREGO ÁGUA VERMELHA - GO-219	R\$ 7.635.412,82				R\$ 954.426,60	R\$ 954.426,60	R\$ 954.426,60	R\$ 954.426,60	R\$ 954.426,60	R\$ 954.426,60	R\$ 954.426,60	R\$ 954.426,60	R\$ 954.426,60	
						12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	12,50%	
DRENAGEM SUPERFICIAL E PROFUNDA	R\$ 5.786.648,06				R\$ 826.664,01	R\$ 826.664,01	R\$ 826.664,01	R\$ 826.664,01	R\$ 826.664,01	R\$ 826.664,01	R\$ 826.664,01	R\$ 826.664,01			
					10,83%	10,83%	10,83%	10,83%	10,83%	10,83%	10,83%	10,83%			
OBRAS DE ARTE CORRENTES	R\$ 1.793.219,76			R\$ 358.643,95	R\$ 358.643,95	R\$ 358.643,95	R\$ 358.643,95	R\$ 358.643,95							
				20,00%	20,00%	20,00%	20,00%	20,00%							
SINALIZAÇÃO E OBRAS COMPLEMENTARES	R\$ 2.434.467,29							R\$ 347.781,04	R\$ 347.781,04	R\$ 347.781,04	R\$ 347.781,04	R\$ 347.781,04	R\$ 347.781,04	R\$ 347.781,04	
								14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	14,29%	
COMPONENTE AMBIENTAL E PAISAGISMO	R\$ 1.214.024,22		R\$ 134.891,58	R\$ 134.891,58	R\$ 134.891,58	R\$ 134.891,58	R\$ 134.891,58	R\$ 134.891,58	R\$ 134.891,58	R\$ 134.891,58	R\$ 134.891,58	R\$ 134.891,58			
			5,54%	5,54%	5,54%	5,54%	5,54%	5,54%	5,54%	5,54%	5,54%	5,54%			
FINANCEIRO	TOTAL R\$ 50.121.186,61														
	Parcial (R\$)		R\$ 1.180.333,53	R\$ 2.247.146,07	R\$ 3.928.306,59	R\$ 5.862.554,11	R\$ 5.862.554,11	R\$ 6.240.241,03	R\$ 6.240.241,03	R\$ 5.850.757,09	R\$ 5.850.757,09	R\$ 3.750.102,00	R\$ 2.705.861,74	R\$ 402.332,22	
	Percentual Parcial (%)		2,35%	4,48%	7,84%	11,70%	11,70%	12,45%	12,45%	11,67%	11,67%	7,48%	5,40%	0,80%	
	Acumulado (R\$)		R\$ 1.180.333,53	R\$ 3.427.479,60	R\$ 7.355.786,19	R\$ 13.218.340,30	R\$ 19.080.894,41	R\$ 25.321.135,44	R\$ 31.561.376,47	R\$ 37.412.133,56	R\$ 43.262.890,65	R\$ 47.012.992,65	R\$ 49.718.854,39	R\$ 50.121.186,61	
	Percentual Acumulado (%)		2,35%	6,84%	14,68%	26,37%	38,07%	50,52%	62,97%	74,64%	86,32%	93,80%	99,20%	100,00%	