

CRONOGRAMA FÍSICO-FINANCEIRO - SGP													
PRODUTOS	PREÇO	Mês											
		1	2	3	4	5	6	7	8	9	10	11	12
IMPLANTAÇÃO DO SGP													
Produto 1 – Coordenação Geral	R\$ 1.658.096,04	R\$ 138.174,67	R\$ 138.174,67	R\$ 138.174,67	R\$ 138.174,67	R\$ 138.174,67	R\$ 138.174,67	R\$ 138.174,67	R\$ 138.174,67	R\$ 138.174,67	R\$ 138.174,67	R\$ 138.174,67	R\$ 138.174,67
	%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
Produto 2 – Melhoria do SGP GOINFRA	R\$ 1.360.961,28	R\$ 113.413,44	R\$ 113.413,44	R\$ 113.413,44	R\$ 113.413,44	R\$ 113.413,44	R\$ 113.413,44	R\$ 113.413,44	R\$ 113.413,44	R\$ 113.413,44	R\$ 113.413,44	R\$ 113.413,44	R\$ 113.413,44
	%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
Produto 3 – Manutenção e Operação do SGP	R\$ 488.434,32	R\$ 40.702,86	R\$ 40.702,86	R\$ 40.702,86	R\$ 40.702,86	R\$ 40.702,86	R\$ 40.702,86	R\$ 40.702,86	R\$ 40.702,86	R\$ 40.702,86	R\$ 40.702,86	R\$ 40.702,86	R\$ 40.702,86
	%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
TOTAL (SIMPLES)	R\$ 3.507.491,64	R\$ 292.290,97	R\$ 292.290,97	R\$ 292.290,97	R\$ 292.290,97	R\$ 292.290,97	R\$ 292.290,97	R\$ 292.290,97	R\$ 292.290,97	R\$ 292.290,97	R\$ 292.290,97	R\$ 292.290,97	R\$ 292.290,97
	%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
TOTAL (ACUMULADO)	R\$ 3.507.491,64	R\$ 292.290,97	R\$ 584.581,94	R\$ 876.872,91	R\$ 1.169.163,88	R\$ 1.461.454,85	R\$ 1.753.745,82	R\$ 2.046.036,79	R\$ 2.338.327,76	R\$ 2.630.618,73	R\$ 2.922.909,70	R\$ 3.215.200,67	R\$ 3.507.491,64
	%	8,33%	16,67%	25,00%	33,33%	41,67%	50,00%	58,33%	66,67%	75,00%	83,33%	91,67%	100,00%