



**ESTADO DO PARÁ**  
**PREFEITURA MUNICIPAL DE SÃO FÉLIX DO XINGU**  
**SECRETARIA MUNICIPAL DE SERVIÇOS URBANOS**  
**SETOR DE ENGENHARIA**



Obra  
CONTRATAÇÃO DE EMPRESA  
ESPECIALIZADA PARA SERVIÇOS DE  
CONSERVAÇÃO E MANUTENÇÃO DE  
PRÉDIOS PÚBLICOS DA SECRETARIA  
EXECUTIVA MUNICIPAL DE SAÚDE -SEMSA  
PARA ATENDER A ZONA URBANA E RURAL

Bancos  
SINAPI -  
12/2025 -  
Pará  
SBC -  
12/2025 -  
Pará

B.D.I.  
23,4%

Encargos Sociais  
Não Desonerado: embutido  
nos preços unitário dos  
insumos de mão de obra, de  
acordo com as bases.

**Cronograma Físico e Financeiro**

Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS
1	DEMOLIÇÕES E RETIRADAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		410.884,40	34.226,67	34.226,67	34.226,67	34.226,67	34.226,67	34.226,67	34.226,67	34.226,67	34.226,67	34.226,67	34.226,67	34.391,02
2	MOVIMENTO DE TERRA	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		5.161,20	429,93	429,93	429,93	429,93	429,93	429,93	429,93	429,93	429,93	429,93	429,93	431,99
3	FUNDAÇÕES	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		53.948,80	4.493,94	4.493,94	4.493,94	4.493,94	4.493,94	4.493,94	4.493,94	4.493,94	4.493,94	4.493,94	4.493,94	4.515,51
4	CONCRETO	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		129.070,00	10.751,53	10.751,53	10.751,53	10.751,53	10.751,53	10.751,53	10.751,53	10.751,53	10.751,53	10.751,53	10.751,53	10.803,16
5	PAREDES E PAINELIS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		271.283,00	22.597,87	22.597,87	22.597,87	22.597,87	22.597,87	22.597,87	22.597,87	22.597,87	22.597,87	22.597,87	22.597,87	22.706,39
6	COBERTURA	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		961.284,00	80.074,96	80.074,96	80.074,96	80.074,96	80.074,96	80.074,96	80.074,96	80.074,96	80.074,96	80.074,96	80.074,96	80.459,47
7	IMPERMEABILIZAÇÕES/TRATAMENTOS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		357.698,00	29.796,24	29.796,24	29.796,24	29.796,24	29.796,24	29.796,24	29.796,24	29.796,24	29.796,24	29.796,24	29.796,24	29.939,32
8	FORROS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		318.119,00	26.499,31	26.499,31	26.499,31	26.499,31	26.499,31	26.499,31	26.499,31	26.499,31	26.499,31	26.499,31	26.499,31	26.626,56
9	ESQUADRIAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		552.241,60	46.001,73	46.001,73	46.001,73	46.001,73	46.001,73	46.001,73	46.001,73	46.001,73	46.001,73	46.001,73	46.001,73	46.222,62
10	REVESTIMENTOS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		612.555,00	51.025,83	51.025,83	51.025,83	51.025,83	51.025,83	51.025,83	51.025,83	51.025,83	51.025,83	51.025,83	51.025,83	51.270,85
11	PISOS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		1.363.692,80	113.595,61	113.595,61	113.595,61	113.595,61	113.595,61	113.595,61	113.595,61	113.595,61	113.595,61	113.595,61	113.595,61	114.141,09
12	PINTURAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
13	INSTALAÇÕES ELÉTRICAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
		908.662,92	75.691,62	75.691,62	75.691,62	75.691,62	75.691,62	75.691,62	75.691,62	75.691,62	75.691,62	75.691,62	75.691,62	76.055,09
14	INSTALAÇÕES HIDROSSANITÁRIAS	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
15	PLACA DE OBRA	100,00%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
Porcentagem			8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
Custo			603.369,28	603.369,28	603.369,28	603.369,28	603.369,28	603.369,28	603.369,28	603.369,28	603.369,28	603.369,28	603.369,28	606.266,61
Porcentagem Acumulado			8,33%	16,66%	24,99%	33,32%	41,65%	49,98%	58,31%	66,64%	74,97%	83,3%	91,63%	100,0%
Custo Acumulado			603.369,28	1.206.738,56	1.810.107,84	2.413.477,12	3.016.846,40	3.620.215,68	4.223.584,96	4.826.954,24	5.430.323,52	6.033.692,80	6.637.062,08	7.243.328,72

São Félix do Xingu/PA, 10 de Março de 2026.

Kleber Chuva Ferreira  
Engenheiro Civil  
RNP 1504759052  
CREA/PA: 11.676-D