



PREFEITURA MUNICIPAL DE CARIRÉ - CEARÁ

SECRETARIA MUNICIPAL DO TRABALHO E DESENVOLVIMENTO SOCIAL

RUA DR. JOSÉ TELES, Nº 22 - AÇUDE NOVO - CEP: 62.184-000

PROJETO: CONSTRUÇÃO DE 20 UNIDADES DE CASAS POPULARES  
 ENDEREÇO: AV. CEFISA AGUIAR, S/N, CENTRO, CARIRÉ-CE

CRONOGRAMA FÍSICO-FINANCEIRO																
Númer	Macrosserviço	VALOR	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12	TOTAL	
1	ADMINISTRAÇÃO LOCAL	R\$ 195.760,00	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100,00%	
			R\$ 9.788,00	R\$ 9.788,00	R\$ 9.788,00	R\$ 9.788,00	R\$ 19.576,00	R\$ 19.576,00	R\$ 19.576,00	R\$ 19.576,00	R\$ 19.576,00	R\$ 19.576,00	R\$ 19.576,00	R\$ 19.576,00	R\$ 19.576,00	R\$ 195.760,00
2	SERVIÇOS PRELIMINARES	R\$ 36.873,27	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100,00%	
			R\$ 1.843,66	R\$ 1.843,66	R\$ 1.843,66	R\$ 1.843,66	R\$ 3.687,33	R\$ 3.687,33	R\$ 3.687,33	R\$ 3.687,33	R\$ 3.687,33	R\$ 3.687,33	R\$ 3.687,33	R\$ 3.687,33	R\$ 3.687,33	R\$ 36.873,27
3	FUNDAÇÕES E CONTENÇÕES	R\$ 348.620,50	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100,00%	
			R\$ 17.431,03	R\$ 17.431,03	R\$ 17.431,03	R\$ 17.431,03	R\$ 34.862,05	R\$ 34.862,05	R\$ 34.862,05	R\$ 34.862,05	R\$ 34.862,05	R\$ 34.862,05	R\$ 34.862,05	R\$ 34.862,05	R\$ 34.862,05	R\$ 348.620,50
4	SUPRAESTRUTURA	R\$ 260.785,54	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100,00%	
			R\$ 13.039,28	R\$ 13.039,28	R\$ 13.039,28	R\$ 13.039,28	R\$ 26.078,55	R\$ 26.078,55	R\$ 26.078,55	R\$ 26.078,55	R\$ 26.078,55	R\$ 26.078,55	R\$ 26.078,55	R\$ 26.078,55	R\$ 26.078,55	R\$ 260.785,54
5	PAREDES E PAINÉIS	R\$ 547.278,44	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100,00%	
			R\$ 27.363,92	R\$ 27.363,92	R\$ 27.363,92	R\$ 27.363,92	R\$ 54.727,84	R\$ 54.727,84	R\$ 54.727,84	R\$ 54.727,84	R\$ 54.727,84	R\$ 54.727,84	R\$ 54.727,84	R\$ 54.727,84	R\$ 54.727,84	R\$ 547.278,44
6	COBERTURA E PROTEÇÕES	R\$ 269.837,94	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100,00%	
			R\$ 13.491,90	R\$ 13.491,90	R\$ 13.491,90	R\$ 13.491,90	R\$ 26.983,79	R\$ 26.983,79	R\$ 26.983,79	R\$ 26.983,79	R\$ 26.983,79	R\$ 26.983,79	R\$ 26.983,79	R\$ 26.983,79	R\$ 26.983,79	R\$ 269.837,94
7	REVESTIMENTOS	R\$ 468.555,72	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100,00%	
			R\$ 23.427,79	R\$ 23.427,79	R\$ 23.427,79	R\$ 23.427,79	R\$ 46.855,57	R\$ 46.855,57	R\$ 46.855,57	R\$ 46.855,57	R\$ 46.855,57	R\$ 46.855,57	R\$ 46.855,57	R\$ 46.855,57	R\$ 46.855,57	R\$ 468.555,72
8	PAVIMENTAÇÕES	R\$ 238.085,51	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100,00%	
			R\$ 11.904,28	R\$ 11.904,28	R\$ 11.904,28	R\$ 11.904,28	R\$ 23.808,55	R\$ 23.808,55	R\$ 23.808,55	R\$ 23.808,55	R\$ 23.808,55	R\$ 23.808,55	R\$ 23.808,55	R\$ 23.808,55	R\$ 23.808,55	R\$ 238.085,51
9	INSTALAÇÕES ELÉTRICAS / TELEFÔNICAS	R\$ 245.585,50	10,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	5,00%	10,00%	100,00%	
			R\$ 24.558,55	R\$ 12.279,28	R\$ 12.279,28	R\$ 12.279,28	R\$ 24.558,55	R\$ 24.558,55	R\$ 24.558,55	R\$ 24.558,55	R\$ 24.558,55	R\$ 24.558,55	R\$ 24.558,55	R\$ 12.279,28	R\$ 24.558,55	R\$ 245.585,50
10	HIDRÁULICAS / GÁS / INCÊNDIO	R\$ 58.279,29	10,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	5,00%	10,00%	100,00%	
			R\$ 5.827,93	R\$ 2.913,96	R\$ 2.913,96	R\$ 2.913,96	R\$ 5.827,93	R\$ 5.827,93	R\$ 5.827,93	R\$ 5.827,93	R\$ 5.827,93	R\$ 5.827,93	R\$ 5.827,93	R\$ 2.913,96	R\$ 5.827,93	R\$ 58.279,29
11	SANITÁRIAS / PLUVIAL	R\$ 96.565,36	10,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	5,00%	10,00%	100,00%	
			R\$ 9.656,54	R\$ 4.828,27	R\$ 4.828,27	R\$ 4.828,27	R\$ 9.656,54	R\$ 9.656,54	R\$ 9.656,54	R\$ 9.656,54	R\$ 9.656,54	R\$ 9.656,54	R\$ 9.656,54	R\$ 4.828,27	R\$ 9.656,54	R\$ 96.565,36
12	APARELHOS, METAIS E BANCADAS	R\$ 44.129,84	10,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	5,00%	10,00%	100,00%	
			R\$ 4.412,98	R\$ 2.206,49	R\$ 2.206,49	R\$ 2.206,49	R\$ 4.412,98	R\$ 4.412,98	R\$ 4.412,98	R\$ 4.412,98	R\$ 4.412,98	R\$ 4.412,98	R\$ 4.412,98	R\$ 2.206,49	R\$ 4.412,98	R\$ 44.129,84
13	COMPLEMENTAÇÕES	R\$ 11.951,06	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100,00%	
			R\$ 597,55	R\$ 597,55	R\$ 597,55	R\$ 597,55	R\$ 1.195,11	R\$ 1.195,11	R\$ 1.195,11	R\$ 1.195,11	R\$ 1.195,11	R\$ 1.195,11	R\$ 1.195,11	R\$ 1.195,11	R\$ 1.195,11	R\$ 11.951,06
R\$ 2.822.307,97			R\$ 163.343,40	R\$ 141.115,40	R\$ 141.115,40	R\$ 141.115,40	R\$ 282.230,80	R\$ 282.230,80	R\$ 282.230,80	R\$ 282.230,80	R\$ 282.230,80	R\$ 282.230,80	R\$ 260.002,80	R\$ 282.230,80	R\$ 2.822.307,97	
			R\$ 163.343,40	R\$ 304.458,80	R\$ 445.574,20	R\$ 586.689,59	R\$ 868.920,39	R\$ 1.151.151,19	R\$ 1.433.381,98	R\$ 1.715.612,78	R\$ 1.997.843,58	R\$ 2.280.074,38	R\$ 2.540.077,17	R\$ 2.822.307,97	R\$ 2.822.307,97	