



ESTADO DO RIO GRANDE DO NORTE
PREFEITURA MUNICIPAL DE SÍTIO NOVO
SECRETARIA DE OBRAS E SERVIÇOS URBANOS
 Rua José Ferreira Lima, nº 46, centro – Sítio Novo
 Cep. 59.440-000 – CNPJ/MF: 08.160.736/0001-00
 Fone: (84) 3252-4065

OBRA: Construção de 20 Unidades Habitacionais no Município de Sítio Novo/RN.
 LOCAL: Rua Ferreira Chico, Centro - Sítio Novo/RN.

DATA: 04/03/2026

CRONOGRAMA FÍSICO - FINANCEIRO

ITEM	DESCRIÇÃO	TOTALS	%	MÊS 01		MÊS 02		MÊS 03		MÊS 04		MÊS 05		MÊS 06		MÊS 07		MÊS 08		MÊS 09		MÊS 10		MÊS 11		MÊS 12	
				VALOR (R\$)	%	VALOR (R\$)	%	VALOR (R\$)	%	VALOR (R\$)	%	VALOR (R\$)	%	VALOR (R\$)	%	VALOR (R\$)	%	VALOR (R\$)	%	VALOR (R\$)	%	VALOR (R\$)	%	VALOR (R\$)	%	VALOR (R\$)	%
1	ADMINISTRAÇÃO LOCAL	181.799,00	5,88%	11.594,95	6,38%	27.735,55	15,25%	10.613,56	5,84%	20.663,72	11,37%	10.322,78	5,68%	20.772,77	11,43%	10.849,82	5,97%	17.828,60	9,81%	9.141,47	5,03%	18.410,16	10,13%	10.195,56	5,61%	18.630,07	10,24%
2	SERVIÇOS PRELIMINARES	102.303,20	3,36%	6.596,94	6,38%	12.798,13	12,51%	5.974,51	5,84%	11.631,87	11,37%	5.810,62	5,68%	11.693,26	11,43%	6.107,50	5,97%	10.095,94	9,81%	5.145,85	5,03%	10.363,31	10,13%	5.739,21	5,61%	10.475,85	10,24%
3	FUNDAÇÕES (SAPATAS, BALDRAMES E IMPERMEABILIZAÇÃO)	393.853,20	12,85%	25.127,63	6,38%	49.271,04	12,51%	23.001,03	5,84%	44.781,11	11,37%	22.370,86	5,68%	45.017,42	11,43%	23.513,04	5,97%	38.637,00	9,81%	19.810,82	5,03%	39.897,33	10,13%	22.095,16	5,61%	40.330,57	10,24%
4	SUPRAESTRUTURA	249.412,60	8,20%	15.912,52	6,38%	31.201,52	12,51%	14.565,70	5,84%	28.358,21	11,37%	14.166,64	5,68%	28.507,86	11,43%	14.889,93	5,97%	24.467,38	9,81%	12.545,45	5,03%	25.265,50	10,13%	13.992,05	5,61%	25.539,85	10,24%
5	PAREDES E PAINÉIS	213.206,40	7,01%	13.602,57	6,38%	26.672,12	12,51%	12.451,25	5,84%	24.241,57	11,37%	12.110,12	5,68%	24.369,49	11,43%	12.728,42	5,97%	20.915,55	9,81%	10.724,28	5,03%	21.597,81	10,13%	11.960,88	5,61%	21.832,34	10,24%
6	ESQUADRIAS E FERRAGENS	202.852,20	6,67%	12.941,97	6,38%	25.376,81	12,51%	11.846,57	5,84%	23.064,30	11,37%	11.521,00	5,68%	23.186,01	11,43%	12.110,28	5,97%	19.899,80	9,81%	10.203,47	5,03%	20.548,93	10,13%	11.380,01	5,61%	20.772,07	10,24%
7	COBERTURA	486.708,60	16,00%	31.052,01	6,38%	60.887,25	12,51%	28.423,78	5,84%	55.338,77	11,37%	27.645,05	5,68%	55.630,79	11,43%	29.056,50	5,97%	47.746,11	9,81%	24.481,44	5,03%	49.303,58	10,13%	27.304,35	5,61%	49.838,96	10,24%
8	REVESTIMENTOS INTERNOS E EXTERNOS	217.616,40	7,15%	13.883,93	6,38%	27.223,81	12,51%	12.708,80	5,84%	24.742,98	11,37%	12.360,01	5,68%	24.873,55	11,43%	12.991,70	5,97%	21.348,17	9,81%	10.946,10	5,03%	22.044,54	10,13%	12.208,28	5,61%	22.283,92	10,24%
9	FORROS	59.084,20	1,94%	3.769,57	6,38%	7.391,43	12,51%	3.450,52	5,84%	6.717,87	11,37%	3.353,92	5,68%	6.753,32	11,43%	3.527,33	5,97%	5.796,16	9,81%	2.971,94	5,03%	5.985,23	10,13%	3.314,62	5,61%	6.050,22	10,24%
10	PINTURA	82.980,40	2,73%	5.294,15	6,38%	10.380,85	12,51%	4.846,06	5,84%	9.434,87	11,37%	4.713,29	5,68%	9.484,66	11,43%	4.953,93	5,97%	8.140,38	9,81%	4.173,91	5,03%	8.405,91	10,13%	4.655,20	5,61%	8.497,19	10,24%
11	PAVIMENTAÇÕES	266.251,40	8,75%	16.986,64	6,38%	33.308,05	12,51%	15.540,08	5,84%	30.272,78	11,37%	15.133,08	5,68%	30.432,54	11,43%	15.895,21	5,97%	26.119,26	9,81%	13.392,45	5,03%	26.971,27	10,13%	14.936,70	5,61%	27.364,14	10,24%
12	INSTALAÇÕES ELÉTRICAS	199.741,20	6,57%	12.743,49	6,38%	24.987,62	12,51%	11.664,89	5,84%	22.710,57	11,37%	11.345,50	5,68%	22.830,42	11,43%	11.924,55	5,97%	19.594,61	9,81%	10.046,98	5,03%	20.233,78	10,13%	11.205,48	5,61%	20.453,50	10,24%
13	INSTALAÇÕES HIDROSSANITÁRIAS	373.584,40	12,88%	23.834,68	6,38%	46.735,41	12,51%	21.817,33	5,84%	42.276,55	11,37%	21.219,59	5,68%	42.700,70	11,43%	22.302,99	5,97%	36.648,63	9,81%	18.791,30	5,03%	37.844,10	10,13%	20.956,08	5,61%	38.255,04	10,24%
14	COMPLEMENTAÇÕES	12.156,60	0,40%	775,59	6,38%	1.520,79	12,51%	709,95	5,84%	1.382,21	11,37%	690,49	5,68%	1.389,50	11,43%	725,75	5,97%	1.192,56	9,81%	611,48	5,03%	1.231,46	10,13%	681,99	5,61%	1.244,84	10,24%
TOTALS		3.041.489,80	100,00%	194.153,50	6,38%	380.425,73	12,51%	177.665,69	5,84%	345.347,69	11,37%	172.650,43	5,68%	347.765,31	11,43%	181.682,87	5,97%	298.382,28	9,81%	152.969,26	5,03%	306.027,49	10,13%	170.489,05	5,61%	311.276,40	10,23%
TOTALS ACUMULADOS		3.041.489,80	-	194.153,50	6,38%	574.579,23	18,89%	752.344,92	24,74%	1.098.292,61	36,11%	1.270.943,14	41,79%	1.618.728,45	53,22%	1.800.411,32	59,20%	2.098.799,60	69,01%	2.251.696,86	74,03%	2.559.724,35	84,18%	2.730.213,40	89,77%	2.941.489,80	100,00%

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