



CRONOGRAMA FÍSICO-FINANCEIRO

OBRA:	REFORMA DOS IMÓVEIS DA EDUCAÇÃO	DATA :	21/01/2025	BDI :	24,00%
DESCRIÇÃO:	REFORMA DOS PRÉDIOS PÚBLICOS	FONTE	VERSÃO	HORA	MES
		ORSE	2026/02	111,51%	69,72%
		SEINFRA	028 SEM DESONERAÇÃO	114,15%	71,31%
		SINAPI	2026/03 SEM DESONERAÇÃO	114,63%	70,67%
		PRÓPRIA	PRÓPRIA	0,00%	0,00%

ITEM	DESCRIÇÃO	VALOR (R\$)	MÊS												Total parcela		
			1	2	3	4	5	6	7	8	9	10	11	12			
1	SERVIÇOS PRELIMINARES	R\$ 192.109,14	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.002,69	R\$ 16.079,55	R\$ 192.109,14
2	TRANSPORTE E MOVIMENTO DE TERRA	R\$ 20.281,90	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.689,48	R\$ 1.697,62	R\$ 20.281,90
3	ESTRUTURA EM CONCRETO	R\$ 123.406,65	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.279,77	R\$ 10.329,18	R\$ 123.406,65
4	FECHAMENTO	R\$ 270.755,10	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.553,90	R\$ 22.662,20	R\$ 270.755,10
5	ESTRUTURA DE COBERTA	R\$ 1.425.183,50	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 118.717,79	R\$ 119.287,81	R\$ 1.425.183,50
6	REVESTIMENTO DE PAREDES E PISOS	R\$ 879.306,90	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.246,26	R\$ 73.598,04	R\$ 879.306,90
7	ESQUADRIAS	R\$ 343.027,81	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.574,22	R\$ 28.711,39	R\$ 343.027,81
8	PINTURA	R\$ 1.019.250,00	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 84.903,53	R\$ 85.311,17	R\$ 1.019.250,00
9	INSTALAÇÕES ELÉTRICAS	R\$ 523.899,86	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.640,86	R\$ 43.850,40	R\$ 523.899,86
10	INSTALAÇÕES HIDRO-SANITÁRIAS	R\$ 95.919,55	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 7.990,10	R\$ 8.028,45	R\$ 95.919,55
11	METAIS E ACESSÓRIOS	R\$ 495.770,35	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.297,67	R\$ 41.495,98	R\$ 495.770,35
		R\$ 5.388.910,76	R\$ 448.896,27	R\$ 448.896,27	R\$ 448.896,27	R\$ 448.896,27	R\$ 448.896,27	R\$ 448.896,27	R\$ 448.896,27	R\$ 448.896,27	R\$ 448.896,27	R\$ 448.896,27	R\$ 448.896,27	R\$ 448.896,27	R\$ 451.051,79	R\$ 5.388.910,76	
			R\$ 448.896,27	R\$ 897.792,54	R\$ 1.346.688,81	R\$ 1.795.585,08	R\$ 2.244.481,35	R\$ 2.693.377,62	R\$ 3.142.273,89	R\$ 3.591.170,16	R\$ 4.040.066,43	R\$ 4.488.962,70	R\$ 4.937.858,97	R\$ 5.388.910,76			