CRONOGRAMA FÍSICO-FINANCEIRO

OBRA:	REFORMA DOS IMÓVEIS DA SAÚDE
DESCRIÇÃO:	REFORMA DOS PRÉDIOS COM FUNCIONALIDADES PÚBLICAS DA SAÚDE

DATA : 21/01/2025 **BDI :** 24,00%

FONTE	VERSÃO	HORA	MES
ORSE	2026/02	111,51%	69,72%
SEINFRA	028 SEM DESONERAÇÃO	114,15%	71,31%
SINAPI	2026/03 SEM DESONERAÇÃO	114,63%	70,67%
PRÓPRIA	PROPRIA	0,00%	0,00%

ITEM	DESCRIÇÃO	VALOR (R$)	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12	Total parcela
1	SERVIÇOS PRELIMINARES	R$ 150.956,64	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 12.574,69	R$ 12.574,69	R$ 12.574,69	R$ 12.574,69	R$ 12.574,69	R$ 12.574,69	R$ 12.574,69	R$ 12.574,69	R$ 12.574,69	R$ 12.574,69	R$ 12.574,69	R$ 12.635,05	**R$ 150.956,64**
2	TRANSPORTE E MOVIMENTO DE TERRA	R$ 20.281,90	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 1.689,48	R$ 1.689,48	R$ 1.689,48	R$ 1.689,48	R$ 1.689,48	R$ 1.689,48	R$ 1.689,48	R$ 1.689,48	R$ 1.689,48	R$ 1.689,48	R$ 1.689,48	R$ 1.697,62	**R$ 20.281,90**
3	ESTRUTURA EM CONCRETO	R$ 122.863,65	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 10.234,54	R$ 10.234,54	R$ 10.234,54	R$ 10.234,54	R$ 10.234,54	R$ 10.234,54	R$ 10.234,54	R$ 10.234,54	R$ 10.234,54	R$ 10.234,54	R$ 10.234,54	R$ 10.283,71	**R$ 122.863,65**
4	FECHAMENTO	R$ 178.726,10	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 14.887,88	R$ 14.887,88	R$ 14.887,88	R$ 14.887,88	R$ 14.887,88	R$ 14.887,88	R$ 14.887,88	R$ 14.887,88	R$ 14.887,88	R$ 14.887,88	R$ 14.887,88	R$ 14.959,42	**R$ 178.726,10**
5	ESTRUTURA DE COBERTA	R$ 1.249.650,00	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 104.095,85	R$ 104.095,85	R$ 104.095,85	R$ 104.095,85	R$ 104.095,85	R$ 104.095,85	R$ 104.095,85	R$ 104.095,85	R$ 104.095,85	R$ 104.095,85	R$ 104.095,85	R$ 104.595,65	**R$ 1.249.650,00**
6	REVESTIMENTO DE PAREDES E PISOS	R$ 693.995,90	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 57.809,86	R$ 57.809,86	R$ 57.809,86	R$ 57.809,86	R$ 57.809,86	R$ 57.809,86	R$ 57.809,86	R$ 57.809,86	R$ 57.809,86	R$ 57.809,86	R$ 57.809,86	R$ 58.087,44	**R$ 693.995,90**
7	ESQUADRIAS	R$ 223.339,57	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 18.604,19	R$ 18.604,19	R$ 18.604,19	R$ 18.604,19	R$ 18.604,19	R$ 18.604,19	R$ 18.604,19	R$ 18.604,19	R$ 18.604,19	R$ 18.604,19	R$ 18.604,19	R$ 18.693,48	**R$ 223.339,57**
8	PINTURA	R$ 1.131.102,00	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 94.220,80	R$ 94.220,80	R$ 94.220,80	R$ 94.220,80	R$ 94.220,80	R$ 94.220,80	R$ 94.220,80	R$ 94.220,80	R$ 94.220,80	R$ 94.220,80	R$ 94.220,80	R$ 94.673,20	**R$ 1.131.102,00**
9	INSTALAÇÕES ELÉTRICAS	R$ 350.059,47	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 29.159,95	R$ 29.159,95	R$ 29.159,95	R$ 29.159,95	R$ 29.159,95	R$ 29.159,95	R$ 29.159,95	R$ 29.159,95	R$ 29.159,95	R$ 29.159,95	R$ 29.159,95	R$ 29.300,02	**R$ 350.059,47**
10	INSTALAÇÕES HIDRO-SANITÁRIAS	R$ 85.646,55	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 7.134,36	R$ 7.134,36	R$ 7.134,36	R$ 7.134,36	R$ 7.134,36	R$ 7.134,36	R$ 7.134,36	R$ 7.134,36	R$ 7.134,36	R$ 7.134,36	R$ 7.134,36	R$ 7.168,59	**R$ 85.646,55**
11	METAIS E ACESSÓRIOS	R$ 61.850,75	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00%
			R$ 5.152,17	R$ 5.152,17	R$ 5.152,17	R$ 5.152,17	R$ 5.152,17	R$ 5.152,17	R$ 5.152,17	R$ 5.152,17	R$ 5.152,17	R$ 5.152,17	R$ 5.152,17	R$ 5.176,88	**R$ 61.850,75**
		R$ 4.268.472,53	R$ 355.563,77	R$ 355.563,77	R$ 355.563,77	R$ 355.563,77	R$ 355.563,77	R$ 355.563,77	R$ 355.563,77	R$ 355.563,77	R$ 355.563,77	R$ 355.563,77	R$ 355.563,77	R$ 357.271,06	R$ 4.268.472,53
			R$ 355.563,77	R$ 711.127,54	R$ 1.066.691,31	R$ 1.422.255,08	R$ 1.777.818,85	R$ 2.133.382,62	R$ 2.488.946,39	R$ 2.844.510,16	R$ 3.200.073,93	R$ 3.555.637,70	R$ 3.911.201,47	R$ 4.268.472,53	