



ENCARGOS SOCIAIS
BDI - GERAL: 25,51%
BDI - DIFERENCIADO: 15,28%
HORESTA: 114,55%
MORALISTA: 70,11%

CRONOGRAMA FÍSICO FINANCEIRO - INFRAESTRUTURA URBANA DA COMUNIDADE DO BEM

OBRA: INFRAESTRUTURA VIÁRIA E DE SANEAMENTO DAS COMUNIDADES: IRMÃ DOROTHY, NOVA ESPERANÇA, BEIRA DE MARÉ E ARIANA - IMBIRIBEIRA, RECIFE/PE.



SNIAH/PE
DNT SICRO/PE
COMPESA/PE

Data Base: 30/03/23
30/03/23
30/03/23

Tabela de Referência:

Os encargos sociais utilizados para este orçamento atendem ao estabelecido no SNIAH Pernambuco para mão de obra horista e mensalista sem desoneração

ITEM	DESCRIÇÃO	CUSTO (R\$)	PESO (%)	MÊS 01	MÊS 02	MÊS 03	MÊS 04	MÊS 05	MÊS 06	MÊS 07	MÊS 08	MÊS 09	MÊS 10	MÊS 11	MÊS 12	MÊS 13	MÊS 14	MÊS 15	MÊS 16	MÊS 17	MÊS 18
1.0	ADMINISTRAÇÃO LOCAL	3.101.715,72	8,19 %	87.978,64	85.454,47	129.457,80	146.026,79	150.181,38	150.625,82	210.109,12	214.263,71	212.351,13	198.275,89	197.739,22	236.563,97	247.549,47	187.743,84	236.563,97	247.549,47	187.743,84	118.388,89
				2,83%	2,74%	4,17%	4,71%	4,84%	4,84%	6,77%	6,91%	6,84%	6,39%	6,31%	7,43%	7,98%	5,80%	7,43%	7,98%	6,12%	3,82%
2.0	INSTALAÇÕES PROVISÓRIAS/CANTEIRO DE OBRAS E VIGILÂNCIA	6.144.937,70	16,28 %	819.264,70	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87	313.355,87
				13,29%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%	5,08%
				1,65.072,14	298.975,32	399.909,49	399.909,49	446.473,82	446.473,82	446.473,82	446.473,82	493.038,21	460.469,23	313.170,73	313.170,73	266.606,39	100.933,24	313.170,73	266.606,39	100.933,24	-
3.0	SERVIÇOS PRELIMINARES	5.890.898,15	15,56 %	281	5,08%	6,79%	7,58%	7,58%	7,58%	7,58%	7,58%	8,37%	7,82%	5,32%	5,32%	5,32%	5,32%	4,53%	4,53%	1,71%	-
				-	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88	289.887,88
4.0	SISTEMA DE ESGOTAMENTO SANITÁRIO - SES	11.686.897,98	30,86 %	-	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%	2,48%
				-	55.547,91	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86	83.321,86
5.0	SISTEMA DE ABASTECIMENTO DE ÁGUA - SAA	1.110.958,13	2,93 %	-	5,00%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%
				-	-	273.543,94	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91	410.315,91
6.0	PAVIMENTAÇÃO	5.470.878,82	14,45 %	-	5,00%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%
				-	-	85.974,97	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46	128.962,46
7.0	DRENAGEM	1.719.499,40	4,54 %	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.0	SINALIZAÇÃO VIÁRIA	644.294,20	1,70 %	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.0	SERVIÇOS COMPLEMENTARES	2.075.416,16	5,48 %	-	-	4.981,24	10.903,28	10.903,28	15.884,51	15.884,51	15.884,51	15.884,51	15.884,51	15.884,51	15.884,51	15.884,51	15.884,51	15.884,51	15.884,51	15.884,51	15.884,51
				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				-	-	0,24%	0,53%	0,53%	0,77%	0,77%	0,77%	0,77%	0,77%	0,77%	0,77%	0,77%	0,77%	0,77%	0,77%	0,77%	0,77%
				-	-	1.880.435,05	1.782.883,54	1.833.402,46	1.838.828,14	1.838.828,14	1.838.828,14	2.415.714,46	2.597.083,67	2.420.536,44	2.420.536,44	2.420.536,44	2.420.536,44	2.420.536,44	2.420.536,44	2.420.536,44	2.420.536,44
				-	-	2,74%	4,17%	4,84%	4,84%	4,84%	4,84%	6,91%	6,91%	6,91%	6,91%	6,91%	6,91%	6,91%	6,91%	6,91%	6,91%
				-	-	1.072.815,48	2.116.036,93	3.616.471,98	5.479.955,92	7.312.557,99	9.151.386,12	10.990.414,26	13.555.209,80	16.170.924,25	18.767.777,92	21.188.514,36	23.409.050,79	25.993.335,21	28.193.821,56	31.081.775,81	34.103.440,19
				-	-	2,83%	5,59%	9,76%	14,47%	19,31%	24,17%	29,02%	35,80%	42,71%	49,56%	55,76%	62,35%	68,66%	74,46%	80,07%	85,18%
				-	-	1.072.815,48	2.116.036,93	3.616.471,98	5.479.955,92	7.312.557,99	9.151.386,12	10.990.414,26	13.555.209,80	16.170.924,25	18.767.777,92	21.188.514,36	23.409.050,79	25.993.335,21	28.193.821,56	31.081.775,81	34.103.440,19
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				-	-	1.072.815,48	2.116.036,93	3.616.471,98	5.479.955,92	7.312.557,99	9.151.386,12	10.990.414,26	13.555.209,80	16.170.924,25	18.767.777,92	21.188.514,36	23.409.050,79	25.993.335,21	28.193.821,56	31.081.775,81	34.103.440,19
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				-	-	1.072.815,48	2.116.036,93	3.616.471,98	5.479.955,92	7.312.557,99	9.151.386,12	10.990.414,26	13.555.209,80	16.170.924,25	18.767.777,92	21.188.514,36	23.409.050,79	25.993.335,21	28.193.821,56	31.081.775,81	34.103.440,19
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				-	-	1.072.815,48	2.116.036,93	3.616.471,98	5.479.955,92	7.312.557,99	9.151.386,12	10.990.414,26	13.555.209,80	16.170.924,25	18.767.777,92	21.188.514,36	23.409.050,79	25.993.335,21	28.193.821,56	31.081.775,81	34.103.440,19
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				-	-	1.072.815,48	2.116.036,93	3.616.471,98	5.479.955,92	7.312.557,99	9.151.386,12	10.990.414,26	13.555.209,80	16.170.924,25	18.767.777,92	21.188.514,36	23.409.050,79	25.993.335,21	28.193.821,56	31.081.775,81	34.103.440,19
				-	-	2,83%</															