



Obra
HOSPITAL DE ITAPACI

Bancos
SIMP - 01/2024 - Goiás
SBC - 02/2024 - Goiás
BCRD - 07/2023 - Goiás
ORSE - 11/2023 - Sergipe
SEOP - 10/2023 - Pará
SEMPA - 02 - Ceará
IOPE - 12/2023 - Espírito Santo
SURI - 07/2023 - São Paulo
SUDECAP - 09/2023 - Minas Gerais
CHOCICHA - 01/2024 - São Paulo
FDE - 10/2023 - São Paulo
ASERIL - 06/2023 - Mato Grosso do Sul
ASETOP CIVIL - 10/2023 - Goiás
EMOP - 12/2023 - Rio de Janeiro

B.D.I.
30,2%

Encargos Sociais
Desonerado: embutido nos
preços unitário dos insumos
de mão de obra, de acordo
com as bases.

Cronograma Físico e Financeiro																												
Item	Descrição	Total	Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS	510 DIAS	540 DIAS	570 DIAS	600 DIAS	630 DIAS	660 DIAS	690 DIAS	720 DIAS	
1	SERVIÇOS PRELIMINARES	100,00%	100,00%																									
		23.465,39	23.465,39																									
2	SERVIÇOS EM TERRA	100,00%	100,00%																									
		90.248,06	90.248,06																									
3	CANTEIRO DE OBRAS	100,00%	10,00%			4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	
		342.445,68	34.244,57	34.244,57	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	13.697,83	6.848,91	3.424,46	3.424,46
4	LOCAÇÃO DE OBRA / DIVERSOS	100,00%	23,00%			4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	4,00%	
		128.964,32	29.569,78	29.569,78	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	5.142,97	2.971,29	8.959,93	8.959,93	
5	MÃO DE OBRA PERMANENTE	100,00%	4,16%		4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,32%
		1.636.411,12	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	68.157,90	70.779,36	
6	FUNDAÇÕES E ESTRUTURAS	100,00%	30,00%		30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	
		2.681.628,80	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	780.308,04	
7	COBERTURA	100,00%	20,00%		20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	
		896.763,30	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	179.352,66	
8	PAREDES E VEDAÇÕES	100,00%	20,00%		20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	
		998.791,83	199.758,31	199.758,31	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	149.818,73	
9	INSTALAÇÕES HIDROSSANITÁRIAS	100,00%	10,00%		10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	
		1.912.482,63	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	191.245,26	
10	INSTALAÇÕES ELÉTRICAS	100,00%	2,00%		2,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	
		3.012.285,24	60.245,70	60.245,70	150.614,26	180.737,11	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	150.614,26	
11	GASES MEDICINAIS	100,00%	5,00%		5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	
		232.263,36	11.613,17	11.613,17	34.839,50	46.452,67	46.452,67	46.452,67	46.452,67	34.839,50	34.839,50	11.613,17																
12	GLP	100,00%	50,00%		50,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	
		5.864,49	1.136,90	2.842,25	1.705,35																							
13	INSTALAÇÕES DE CLIMATIZAÇÃO	100,00%	2,50%		2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	2,50%	
		5.706.563,41	142.664,09	142.664,09	142.664,09	1.141.312,68	1.141.312,68	855.984,51	855.984,51	855.984,51	855.984,51	855.984,51	427.992,96															
14	SISTEMA DE COMBATE A INCÊNDIO	100,00%	5,00%		5,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	
		149.343,20	7.467,16	7.467,16	14.934,32	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48	22.401,48		

Eng. Civil Victor Poncho

CREA 1016328354-D-GO