

Obra

MANUTENÇÃO DAS UNIDADES ESCOLARES DO CABO DE SANTO AGOSTINHO_LOTE 2_2026

Referências/Bancos
SINAPI - 03/2026 - Pernambuco - Sem Desoneração
SINAPI - 12/2025 - Pernambuco - Sem Desoneração
SBC - 10/2025 - Pernambuco
ORSE - 02/2026 - Sergipe
ORSE - 07/2025 - Sergipe
SEINFRA - 028 - Ceará
CPOS/CDHU - 09/2025 - São Paulo
FDE - 07/2025 - São Paulo
EMBASA - 06/2025 - sem encargos
COMPESA - 07/2024 - Pernambuco

CRONOGRAMA FÍSICO-FINANCEIRO

ITEM	DESCRIÇÃO	R\$		MÊS																							
		%		1	2	3	4	5	6	7	8	9	10	11	12												
1.0	SERVIÇOS PRELIMINARES	R\$ 4,02%	191.723,70	R\$ 15,00%	28.758,56	R\$ 10,00%	19.172,37	R\$ 5,00%	9.586,19	R\$ 15,00%	28.758,56	R\$ 10,00%	19.172,37	R\$ 5,00%	9.586,19	R\$ 15,00%	28.758,56	R\$ 10,00%	19.172,37	R\$ 5,00%	9.586,19	R\$ -	R\$ -				
2.0	CARGA E TRANSPORTE MANUAL E MECÂNICO	R\$ 0,88%	41.969,13	R\$ 10,00%	4.196,91	R\$ 15,00%	6.295,37	R\$ 20,00%	8.393,83	R\$ 10,00%	4.196,91	R\$ 5,00%	2.098,46	R\$ 15,00%	6.295,37	R\$ 10,00%	4.196,91	R\$ 5,00%	2.098,46	R\$ 15,00%	6.295,37	R\$ -	R\$ -				
3.0	TRABALHOS EM TERRA	R\$ 0,49%	23.204,40	R\$ 10,00%	2.320,44	R\$ 15,00%	3.480,66	R\$ 20,00%	4.640,88	R\$ 10,00%	2.320,44	R\$ 5,00%	1.160,22	R\$ 15,00%	3.480,66	R\$ 10,00%	2.320,44	R\$ 5,00%	1.160,22	R\$ 15,00%	3.480,66	R\$ -	R\$ -				
4.0	ESTRUTURA DE CONCRETO	R\$ 4,93%	234.944,74	R\$ 10,00%	23.494,47	R\$ 15,00%	35.241,71	R\$ 10,00%	23.494,47	R\$ 5,00%	11.747,24	R\$ 15,00%	35.241,71	R\$ 10,00%	23.494,47	R\$ 5,00%	11.747,24	R\$ 10,00%	23.494,47	R\$ 5,00%	11.747,24	R\$ 10,00%	23.494,47	R\$ 15,00%	35.241,71		
5.0	PAREDES E PAINÉIS	R\$ 7,59%	361.939,19	R\$ 10,00%	36.193,92	R\$ 10,00%	36.193,92	R\$ 5,00%	18.096,96	R\$ 15,00%	54.290,88	R\$ 5,00%	18.096,96	R\$ 15,00%	54.290,88	R\$ 10,00%	36.193,92	R\$ 5,00%	18.096,96	R\$ 15,00%	54.290,88	R\$ 10,00%	36.193,92	R\$ -			
6.0	COBERTURAS E IMPERMEABILIZAÇÕES	R\$ 20,70%	987.121,79	R\$ 10,00%	98.712,18	R\$ 10,00%	98.712,18	R\$ 10,00%	98.712,18	R\$ 10,00%	98.712,18	R\$ 10,00%	98.712,18	R\$ 10,00%	98.712,18	R\$ 10,00%	98.712,18	R\$ 5,00%	49.356,09	R\$ 10,00%	98.712,18	R\$ 5,00%	49.356,09	R\$ -			
7.0	FORROS	R\$ 6,36%	303.466,00	R\$ 10,00%	30.346,60	R\$ 10,00%	30.346,60	R\$ 10,00%	30.346,60	R\$ 10,00%	30.346,60	R\$ 10,00%	30.346,60	R\$ 10,00%	30.346,60	R\$ 10,00%	30.346,60	R\$ 5,00%	15.173,30	R\$ 10,00%	30.346,60	R\$ 5,00%	15.173,30	R\$ -			
8.0	PISOS/PAVIMENTAÇÃO	R\$ 10,37%	494.438,29	R\$ 10,00%	49.443,83	R\$ 10,00%	49.443,83	R\$ 15,00%	74.165,74	R\$ 5,00%	24.721,91	R\$ 15,00%	74.165,74	R\$ 10,00%	49.443,83	R\$ 5,00%	24.721,91	R\$ 15,00%	74.165,74	R\$ 5,00%	24.721,91	R\$ 10,00%	49.443,83	R\$ -			
9.0	ESQUADRIAS DE MADEIRA	R\$ 2,41%	115.064,48	R\$ 5,00%	5.753,22	R\$ 10,00%	11.506,45	R\$ 15,00%	17.259,67	R\$ 10,00%	11.506,45	R\$ 10,00%	11.506,45	R\$ 10,00%	11.506,45	R\$ 5,00%	5.753,22	R\$ 5,00%	5.753,22	R\$ 5,00%	5.753,22	R\$ 5,00%	5.753,22	R\$ 5,00%	5.753,22		
10.0	ESQUADRIAS DE FERRO	R\$ 1,81%	86.458,20	R\$ 5,00%	4.322,91	R\$ 15,00%	12.968,73	R\$ 10,00%	8.645,82	R\$ 5,00%	4.322,91	R\$ 10,00%	8.645,82	R\$ 10,00%	8.645,82	R\$ 10,00%	8.645,82	R\$ 10,00%	8.645,82	R\$ 10,00%	8.645,82	R\$ 10,00%	8.645,82	R\$ 5,00%	4.322,91		
11.0	ESQUADRIAS DE ALUMÍNIO	R\$ 1,54%	73.592,22	R\$ 5,00%	3.679,61	R\$ 3,00%	2.207,77	R\$ 7,00%	5.151,46	R\$ 15,00%	11.038,83	R\$ 10,00%	7.359,22	R\$ 15,00%	11.038,83	R\$ 10,00%	7.359,22	R\$ 5,00%	3.679,61	R\$ 10,00%	7.359,22	R\$ 5,00%	3.679,61	R\$ 5,00%	3.679,61		
12.0	VIDROS E ESPELHOS	R\$ 0,57%	27.177,04	R\$ 5,00%	1.358,85	R\$ 10,00%	2.717,70	R\$ 5,00%	1.358,85	R\$ 15,00%	4.076,56	R\$ 15,00%	4.076,56	R\$ 15,00%	4.076,56	R\$ 10,00%	2.717,70	R\$ 10,00%	2.717,70	R\$ 10,00%	2.717,70	R\$ -	R\$ -				
13.0	GRANITOS	R\$ 1,20%	57.315,30	R\$ 10,00%	5.731,53	R\$ 20,00%	11.463,06	R\$ 20,00%	11.463,06	R\$ 25,00%	14.328,83	R\$ 5,00%	2.865,77	R\$ 5,00%	2.865,77	R\$ 5,00%	2.865,77	R\$ 5,00%	2.865,77	R\$ 5,00%	2.865,77	R\$ 5,00%	2.865,77	R\$ -	R\$ -		
14.0	PISO EM CONCRETO	R\$ 0,45%	21.560,74	R\$ 10,00%	2.156,07	R\$ 20,00%	4.312,15	R\$ 20,00%	4.312,15	R\$ 25,00%	5.390,19	R\$ 5,00%	2.156,07	R\$ 5,00%	2.156,07	R\$ 5,00%	2.156,07	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -			
15.0	PINTURA	R\$ 5,01%	238.744,60	R\$ 10,00%	23.874,46	R\$ 10,00%	23.874,46	R\$ 10,00%	23.874,46	R\$ 10,00%	23.874,46	R\$ 10,00%	23.874,46	R\$ 10,00%	23.874,46	R\$ 10,00%	23.874,46	R\$ 10,00%	23.874,46	R\$ 10,00%	23.874,46	R\$ 10,00%	23.874,46	R\$ 10,00%	23.874,46		
16.0	INSTALAÇÃO HIDROSANITÁRIAS /LOUÇAS/METAIS/BANCADAS E DIVISÓRIAS	R\$ 3,57%	170.210,88	R\$ 10,00%	17.021,09	R\$ 10,00%	17.021,09	R\$ 10,00%	17.021,09	R\$ 10,00%	17.021,09	R\$ 10,00%	17.021,09	R\$ 10,00%	17.021,09	R\$ 10,00%	17.021,09	R\$ 10,00%	17.021,09	R\$ 10,00%	17.021,09	R\$ 10,00%	17.021,09	R\$ -	R\$ -		
17.0	INSTALAÇÃO ELÉTRICAS	R\$ 8,20%	391.226,74	R\$ 10,00%	39.122,67	R\$ 10,00%	39.122,67	R\$ 10,00%	39.122,67	R\$ 10,00%	39.122,67	R\$ 10,00%	39.122,67	R\$ 10,00%	39.122,67	R\$ 10,00%	39.122,67	R\$ 10,00%	39.122,67	R\$ 10,00%	39.122,67	R\$ 10,00%	39.122,67	R\$ 10,00%	39.122,67		
18.0	DIVERSOS	R\$ 1,53%	73.041,05	R\$ 10,00%	7.304,11	R\$ 10,00%	7.304,11	R\$ 10,00%	7.304,11	R\$ 10,00%	7.304,11	R\$ 10,00%	7.304,11	R\$ 10,00%	7.304,11	R\$ 10,00%	7.304,11	R\$ 10,00%	7.304,11	R\$ 10,00%	7.304,11	R\$ 10,00%	7.304,11	R\$ 10,00%	7.304,11		
19.0	ADMINISTRAÇÃO LOCAL	R\$ 18,39%	876.652,94	R\$ 10,00%	87.665,29	R\$ 5,00%	43.832,65	R\$ 5,00%	43.832,65	R\$ 10,00%	87.665,29	R\$ 15,00%	131.497,94	R\$ 10,00%	87.665,29	R\$ 10,00%	87.665,29	R\$ 5,00%	43.832,65	R\$ 5,00%	43.832,65	R\$ 5,00%	43.832,65	R\$ 10,00%	87.665,29		
TOTAL =		R\$ 100,00%	4.769.851,43	R\$ 5,87%	279.812,76	R\$ 8,91%	424.780,73	R\$ 9,27%	442.134,72	R\$ 10,61%	506.122,35	R\$ 9,73%	464.221,62	R\$ 11,03%	526.332,05	R\$ 10,49%	500.513,48	R\$ 9,31%	443.977,74	R\$ 8,60%	410.316,86	R\$ 6,89%	328.722,24	R\$ 7,58%	361.454,04	R\$ 1,71%	81.462,85