Obra
EXECUÇÃO DOS SERVIÇOS DE MELHORIAS HABITACIONAIS DE INTERESSE SOCIAL DO PROGRAMA MORAR MELHOR NO MUNICIPIO DE CONCEIÇÃO DA FEIRA-BA

Bancos
SINAPI - 03/2026 - Bahia
SBC - 04/2026 - Bahia
SICRO3 - 01/2026 - Bahia
ORSE - 02/2026 - Sergipe

B.D.I.
21,02%

Cronograma Físico e Financeiro

Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS
1	**MELHORIAS DAS UNIDADE HABITACIONAIS**	**0,00%** **0.00**		
2	**ADMINISTRAÇÃO LOCAL**	**100,00%** **30.082.00**	8,33% 2.505,83	8,33% 2.505,83
3	**SERVIÇOS PRELIMINARES**	**100,00%** **77.729.92**	8,00% 6.218,39	10,00% 7.772,99
4	**FUNDAÇÃO E INFRA**	**100,00%** **122.011.29**	8,00% 9.760,90	10,00% 12.201,13
5	**SUPER ESTRUTURA**	**100,00%** **96.514.65**	8,00% 7.721,17	10,00% 9.651,47
6	**ALVENARIA**	**100,00%** **273.825.10**	8,00% 21.906,01	10,00% 27.382,51
7	**COBERTURA**	**100,00%** **292.948.65**	8,00% 23.435,89	10,00% 29.294,87
8	**ESQUADRIAS**	**100,00%** **181.816.80**	8,00% 14.545,34	10,00% 18.181,68
9	**REVESTIMENTOS**	**100,00%** **451.607.20**	8,00% 36.128,58	10,00% 45.160,72
10	**PISO**	**100,00%** **174.384.00**	8,00% 13.950,72	10,00% 17.438,40
11	**INSTALAÇÃO ELÉTRICA**	**100,00%** **159.306.40**	8,00% 12.744,51	10,00% 15.930,64
12	**INSTALAÇÃO HIDROSANITÁRIA**	**100,00%** **224.614.40**	8,00% 17.969,15	10,00% 22.461,44
13	**PINTURA**	**100,00%** **89.512.80**	8,00% 7.161,02	10,00% 8.951,28
14	**PAVIMENTAÇÃO-DRENAGEM**	**100,00%** **24.665.76**	8,00% 1.973,26	10,00% 2.466,58
15	**LIMPEZA**	**100,00%** **13.672.00**	8,00% 1.093,76	10,00% 1.367,20
Porcentagem			**8,0%**	**9,98%**
Custo			**177.114,54**	**220.766,72**
Porcentagem Acumulado			**8,0%**	**17,98%**
Custo Acumulado			**177.114,54**	**397.881,26**

VITOR

Encargos Sociais
Não Desonerado: embutido nos preços unitário dos insumos de mão de obra, de acordo com as bases.

90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS
8,33% 2.505,83	8,33% 2.505,83	8,33% 2.505,83	8,33% 2.505,83	8,33% 2.505,83	8,33% 2.505,83	8,33% 2.505,83	8,33% 2.505,83	8,33% 2.505,83	8,37% 2.517,86
7,00% 5.441,09	8,00% 6.218,39	10,00% 7.772,99	6,00% 4.663,80	7,00% 5.441,09	8,00% 6.218,39	6,00% 4.663,80	10,00% 7.772,99	10,00% 7.772,99	10,00% 7.772,99
7,00% 8.540,79	8,00% 9.760,90	10,00% 12.201,13	6,00% 7.320,68	7,00% 8.540,79	8,00% 9.760,90	6,00% 7.320,68	10,00% 12.201,13	10,00% 12.201,13	10,00% 12.201,13
7,00% 6.756,03	8,00% 7.721,17	10,00% 9.651,47	6,00% 5.790,88	7,00% 6.756,03	8,00% 7.721,17	6,00% 5.790,88	10,00% 9.651,47	10,00% 9.651,47	10,00% 9.651,47
7,00% 19.167,76	8,00% 21.906,01	10,00% 27.382,51	6,00% 16.429,51	7,00% 19.167,76	8,00% 21.906,01	6,00% 16.429,51	10,00% 27.382,51	10,00% 27.382,51	10,00% 27.382,51
7,00% 20.506,41	8,00% 23.435,89	10,00% 29.294,87	6,00% 17.576,92	7,00% 20.506,41	8,00% 23.435,89	6,00% 17.576,92	10,00% 29.294,87	10,00% 29.294,87	10,00% 29.294,87
7,00% 12.727,18	8,00% 14.545,34	10,00% 18.181,68	6,00% 10.909,01	7,00% 12.727,18	8,00% 14.545,34	6,00% 10.909,01	10,00% 18.181,68	10,00% 18.181,68	10,00% 18.181,68
7,00% 31.612,50	8,00% 36.128,58	10,00% 45.160,72	6,00% 27.096,43	7,00% 31.612,50	8,00% 36.128,58	6,00% 27.096,43	10,00% 45.160,72	10,00% 45.160,72	10,00% 45.160,72
7,00% 12.206,88	8,00% 13.950,72	10,00% 17.438,40	6,00% 10.463,04	7,00% 12.206,88	8,00% 13.950,72	6,00% 10.463,04	10,00% 17.438,40	10,00% 17.438,40	10,00% 17.438,40
7,00% 11.151,45	8,00% 12.744,51	10,00% 15.930,64	6,00% 9.558,38	7,00% 11.151,45	8,00% 12.744,51	6,00% 9.558,38	10,00% 15.930,64	10,00% 15.930,64	10,00% 15.930,64
7,00% 15.723,01	8,00% 17.969,15	10,00% 22.461,44	6,00% 13.476,86	7,00% 15.723,01	8,00% 17.969,15	6,00% 13.476,86	10,00% 22.461,44	10,00% 22.461,44	10,00% 22.461,44
7,00% 6.265,90	8,00% 7.161,02	10,00% 8.951,28	6,00% 5.370,77	7,00% 6.265,90	8,00% 7.161,02	6,00% 5.370,77	10,00% 8.951,28	10,00% 8.951,28	10,00% 8.951,28
7,00% 1.726,60	8,00% 1.973,26	10,00% 2.466,58	6,00% 1.479,95	7,00% 1.726,60	8,00% 1.973,26	6,00% 1.479,95	10,00% 2.466,58	10,00% 2.466,58	10,00% 2.466,58
7,00% 957,04	8,00% 1.093,76	10,00% 1.367,20	6,00% 820,32	7,00% 957,04	8,00% 1.093,76	6,00% 820,32	10,00% 1.367,20	10,00% 1.367,20	10,00% 1.367,20
7,02%	**8,0%**	**9,98%**	**6,03%**	**7,02%**	**8,0%**	**6,03%**	**9,98%**	**9,98%**	**9,98%**
155.288,45	**177.114,54**	**220.766,72**	**133.462,36**	**155.288,45**	**177.114,54**	**133.462,36**	**220.766,72**	**220.766,72**	**220.778,76**
25,0%	**33,0%**	**42,98%**	**49,01%**	**56,03%**	**64,04%**	**70,07%**	**80,04%**	**90,02%**	**100,0%**
553.169,71	**730.284,25**	**951.050,97**	**1.084.513,33**	**1.239.801,78**	**1.416.916,32**	**1.550.378,68**	**1.771.145,40**	**1.991.912,12**	**2.212.690,97**