CRONOGRAMA FÍSICO FINANCEIRO

OBRA: CONSTRUÇÃO DO NOVO SALÃO FUNERÁRIO/ CAPELA MORTUÁRIA DO MUNICIPIO DE FRANCISCO DUMONT

LOCAL: RUA DOS ALVES COSTA, N°60, CENTRO DO MUNICÍPIO DE FRANCISCO DUMONT-MG

ITEM	DESCRIÇÃO	VALOR (R$)	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	Total parcela
1	SERVIÇOS PRELIMINARES	R$ 24,200.26	25.00%	20.00%	15.00%	15.00%	25.00%	**100.00%**
			R$ 6,050.07	R$ 4,840.05	R$ 3,630.04	R$ 3,630.04	R$ 6,050.07	**R$ 24,200.26**
2.1	INFRAESTRUTURA	R$ 30,642.69	90.00%	10.00%				**100.00%**
			R$ 27,578.42	R$ 3,064.27	R$ 0.00	R$ 0.00	R$ 0.00	**R$ 30,642.69**
2.2	SUPERESTRUTURA	R$ 44,663.42	5.00%	95.00%				**100.00%**
			R$ 2,233.17	R$ 42,430.25	R$ 0.00	R$ 0.00	R$ 0.00	**R$ 44,663.42**
2.3	ALVENARIA	R$ 62,446.19		30.00%	70.00%			**100.00%**
			R$ 0.00	R$ 18,733.86	R$ 43,712.33	R$ 0.00	R$ 0.00	**R$ 62,446.19**
2.4	COBERTURA	R$ 23,287.59			10.00%	70.00%	20.00%	**100.00%**
			R$ 0.00	R$ 0.00	R$ 2,328.76	R$ 16,301.31	R$ 4,657.52	**R$ 23,287.59**
2.5	PISOS	R$ 27,466.22			30.00%	50.00%	20.00%	**100.00%**
			R$ 0.00	R$ 0.00	R$ 8,239.87	R$ 13,733.11	R$ 5,493.24	**R$ 27,466.22**
2.6	REVESTIMENTOS	R$ 4,526.00				30.00%	70.00%	**100.00%**
			R$ 0.00	R$ 0.00	R$ 0.00	R$ 1,357.80	R$ 3,168.20	**R$ 4,526.00**
2.7	ESQUADRIAS	R$ 14,737.30				30.00%	70.00%	**100.00%**
			R$ 0.00	R$ 0.00	R$ 0.00	R$ 4,421.19	R$ 10,316.11	**R$ 14,737.30**
2.8	LOUÇAS, BANCADAS E APARELHO	R$ 6,778.68					100.00%	**100.00%**
			R$ 0.00	R$ 0.00	R$ 0.00	R$ 0.00	R$ 6,778.68	**R$ 6,778.68**
2.9	PINTURA	R$ 16,757.29					100.00%	**100.00%**
			R$ 0.00	R$ 0.00	R$ 0.00	R$ 0.00	R$ 16,757.29	**R$ 16,757.29**
2.10	SERVIÇOS COMPLEMENTARES	R$ 14,566.38	10.00%	5.00%	5.00%	40.00%	40.00%	**100.00%**
			R$ 1,456.64	R$ 728.32	R$ 728.32	R$ 5,826.55	R$ 5,826.55	**R$ 14,566.38**
2.11	INSTALAÇÕES HIDRAÚLICAS	R$ 6,217.88	20.00%		10.00%	20.00%	50.00%	**100.00%**
			R$ 1,243.58	R$ 0.00	R$ 621.79	R$ 1,243.58	R$ 3,108.94	**R$ 6,217.88**
2.12	INSTALAÇÕES SANITÁRIAS	R$ 4,146.04			20.00%	20.00%	60.00%	**100.00%**
			R$ 0.00	R$ 0.00	R$ 829.21	R$ 829.21	R$ 2,487.62	**R$ 4,146.04**
2.13	INSTALAÇÕES ELETRICAS	R$ 16,730.35			20.00%	20.00%	60.00%	**100.00%**
			R$ 0.00	R$ 0.00	R$ 3,346.07	R$ 3,346.07	R$ 10,038.21	**R$ 16,730.35**
		R$ 297,166.29	R$ 38,561.87	R$ 51,062.89	R$ 9,155.42	R$ 14,875.45	R$ 44,268.68	R$ 297,166.29
			R$ 38,561.87	R$ 89,624.76	R$ 98,780.18	R$ 113,655.63	R$ 157,924.31	

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PREFEITURA MUNICIPAL DE FRANCISCO DUMONT-MG