

Cronograma Físico e Financeiro

Item	Descrição	Total Por Etapa	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ADMINISTRAÇÃO	24,22%	1,57%	16,82%	22,31%	17,88%	4,17%	4,89%	4,98%	5,23%	6,43%	5,58%	4,08%	1,46%	2,20%	1,74%	0,65%
		1.010.425,642	15.815,15	169.939,69	225.404,11	180.669,84	42.183,15	49.390,18	50.328,87	52.812,63	64.996,52	56.369,39	41.234,56	14.780,46	22.276,20	17.609,26	6.615,54
2	SERVIÇOS PRELIMINARES	2,80%	40,00%														
		116.753,914	46.701,57	70.052,35													
3	DRENAGEM E PAVIMENTAÇÃO DA TRAVESSA MAGALHÃES	34,75%		30,00%	40,00%	30,00%											
		1.449.628,783		434.888,63	579.851,51	434.888,63											
4	ESTRUTURAL	11,57%			20,00%	20,00%	25,00%	25,00%	10,00%								
		482.875,657			96.575,13	96.575,13	120.718,91	120.718,91	48.287,57								
5	DEMOLIÇÕES E REMOÇÕES	0,61%		30,00%	35,00%	35,00%											
		26.587,602		7.675,28	8.955,66	8.955,66											
6	ALVENARIA	0,71%				20,00%	30,00%	30,00%	20,00%								
		29.753,583				5.950,72	8.926,07	8.926,07	5.950,72								
7	HIDROSSANITÁRIO	1,25%								20,00%	20,00%	20,00%	20,00%	10,00%			
		52.004,300								5.200,43	10.400,86	10.400,86	10.400,86	5.200,43			
8	INSTALAÇÕES ELÉTRICAS	2,28%								10,00%	10,00%	20,00%	20,00%				10,00%
		95.241,099								9.524,11	9.524,11	19.048,22	19.048,22				9.524,11
9	REVESTIMENTO DE PISOS	5,45%									25,00%	25,00%	25,00%				
		227.403,230									56.850,81	56.850,81	56.850,81				
10	REVESTIMENTO DE PAREDES	2,72%					20,00%	30,00%	30,00%	20,00%							
		113.352,482					22.670,50	34.005,74	34.005,74	22.670,50							
11	ESQUADRIAS	3,58%								35,00%	35,00%	30,00%					
		149.427,639								52.299,67	52.299,67	44.828,29					
12	FORRO EM GESSO ACARTONADO	1,01%										50,00%	50,00%				
		42.027,661										21.013,83	21.013,83				
13	PEDRAS - BANCADAS, SOLEIRAS, DIVISÓRIAS E PRATELEIRAS	1,27%										50,00%	50,00%				
		53.188,874										26.594,44	26.594,44				
14	PINTURA TETO	0,76%											50,00%				
		31.908,818											15.954,41				
15	PINTURA PAREDES EXTERNAS E INTERNAS	1,46%											40,00%	40,00%	20,00%		
		61.016,991											24.406,80	24.406,80	12.203,40		
16	CORRIMÃO	0,50%												50,00%			50,00%
		20.733,609												10.366,80			10.366,80
17	GUARDA CORPO	0,38%															50,00%
		15.948,209															7.974,10
18	PLATAFORMA ELEVATÓRIA	1,52%															50,00%
		63.556,933															31.777,97
19	DIVERSOS	0,59%												25,00%	30,00%	30,00%	15,00%
		24.608,374												6.152,09	7.382,51	7.382,51	3.691,26
20	PAISAGISMO	0,25%															50,00%
		10.421,096															5.210,55
21	LIMPEZA DURANTE E FINAL DA OBRA	2,30%	3,18%	17,55%	17,55%	17,55%	3,18%	3,18%	3,18%	3,18%	3,18%	3,18%	3,18%	3,18%	3,18%	3,18%	12,41%
		96.922,395	3.046,70	16.833,52	16.833,52	16.833,52	3.046,70	3.046,70	3.046,70	3.046,70	3.046,70	3.046,70	3.046,70	3.046,70	3.046,70	3.046,70	11.908,09
	RS	4.171.785,79															
	Porcentagem	1,57%	16,76%	22,24%	17,83%	4,19%	4,91%	5,00%	5,28%	6,46%	5,60%	4,10%	1,47%	2,21%	1,75%	0,66%	
	Custo	65.563,42	699.390,47	927.619,93	743.873,50	174.874,84	204.752,37	208.643,81	218.940,54	269.450,17	233.885,46	170.942,36	61.274,00	92.346,40	73.001,09	27.426,44	
	Porcentagem	1,57%	16,34%	40,57%	55,40%	62,59%	67,50%	72,56%	77,75%	84,21%	89,81%	93,91%	95,39%	97,59%	99,34%	100,00%	
	Custo Acumulado	65.563,42	764.953,88	1.692.573,81	2.436.447,32	2.611.322,16	2.816.074,63	3.024.718,35	3.243.658,88	3.513.109,05	3.746.794,51	3.917.736,86	3.979.010,86	4.071.359,26	4.144.360,35	4.171.785,79	

