

ITEM	DISCRIMINAÇÃO	VALOR	Peso	
		TOTAL (60 meses)		
				10,00%
1	COLETA RSD	R\$ 65.149.810,80	27,26%	10,00%
2	CONTEINERIZAÇÃO – MANUTENÇÃO E HIGIENIZAÇÃO	R\$ 1.081.081,80	0,45%	10,00%
3	COLETA SELETIVA	R\$ 3.582.445,80	1,50%	10,00%
4	VARRIÇÃO	R\$ 62.870.576,40	26,31%	10,00%
5	VARRIÇÃO MECANIZADA	R\$ 7.475.878,20	3,13%	10,00%
6	CAPINA	R\$ 7.059.667,20	2,95%	10,00%
7	ROÇADA	R\$ 34.080.000,00	14,26%	10,00%
8	EQUIPE MULTI USO	R\$ 7.765.018,20	3,25%	10,00%
9	ADMINASTAÇÃO LOCAL	R\$ 11.250.367,80	4,71%	10,00%
10	ATERRO SANITÁRIO	R\$ 38.641.362,00	16,17%	10,00%
TOTAL GERAL		R\$ 238.956.208,20	100,00%	10,00%
TOTAL GERAL ACUMULADO				10,00%

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Ano 1	Ano 2		Ano 3		
	20,00%		20,00%		20,00%
R\$ 6.514.981,08	20,00%	R\$ 13.029.962,16	20,00%	R\$ 13.029.962,16	20,00%
R\$ 108.108,18	20,00%	R\$ 216.216,36	20,00%	R\$ 216.216,36	20,00%
R\$ 358.244,58	20,00%	R\$ 716.489,16	20,00%	R\$ 716.489,16	20,00%
R\$ 6.287.057,64	20,00%	R\$ 12.574.115,28	20,00%	R\$ 12.574.115,28	20,00%
R\$ 747.587,82	20,00%	R\$ 1.495.175,64	20,00%	R\$ 1.495.175,64	20,00%
R\$ 705.966,72	20,00%	R\$ 1.411.933,44	20,00%	R\$ 1.411.933,44	20,00%
R\$ 3.408.000,00	20,00%	R\$ 6.816.000,00	20,00%	R\$ 6.816.000,00	20,00%
R\$ 776.501,82	20,00%	R\$ 1.553.003,64	20,00%	R\$ 1.553.003,64	20,00%
R\$ 1.125.036,78	20,00%	R\$ 2.250.073,56	20,00%	R\$ 2.250.073,56	20,00%
R\$ 3.864.136,20	20,00%	R\$ 7.728.272,40	20,00%	R\$ 7.728.272,40	20,00%
R\$ 23.895.620,82	20,00%	R\$ 47.791.241,64	20,00%	47.791.241,64	20,00%
R\$ 23.895.620,82	30,00%	R\$ 71.686.862,46	50,00%	119.478.104,10	70,00%

Ano 4	Ano 5	
	30,00%	
R\$ 13.029.962,16	30,00%	R\$ 19.545.145,40
R\$ 216.216,36	30,00%	R\$ 324.324,54
R\$ 716.489,16	30,00%	R\$ 1.074.733,74
R\$ 12.574.115,28	30,00%	R\$ 18.861.172,92
R\$ 1.495.175,64	30,00%	R\$ 2.242.763,46
R\$ 1.411.933,44	30,00%	R\$ 2.117.900,16
R\$ 6.816.000,00	30,00%	R\$ 10.224.000,00
R\$ 1.553.003,64	30,00%	R\$ 2.329.505,46
R\$ 2.250.073,56	30,00%	R\$ 3.375.110,34
R\$ 7.728.272,40	30,00%	R\$ 11.592.408,60
47.791.241,64	30,00%	71.687.064,62
167.269.345,74	100,00%	238.956.410,36