

PREFEITURA MUNICIPAL DE SABARÁ/MG											MUNICÍPIO: SABARÁ/MG	
SB_26_001 - UNIDADE BÁSICA DE SAÚDE GENERAL CARNEIRO II											SINAPI/MG 12/2025, SICOR-MG 10/2025; SUDECAP/MG 01/2026; DNIT/MG 10/2025	
Nº CONTRATO:		001/2026									DATA-BASE:	
REVISÃO:		R00										
CRONOGRAMA FÍSICO-FINANCEIRO											BDI SERVIÇOS:	24,93%
											BDI MATERIAIS E EQUIPAMENTOS:	11,02%
ITEM	DENOMINAÇÃO	MESES									TOTAL	%
		01	02	03	04	05	06	07	08	09		
1	SERVIÇOS PRELIMINARES	100,00%										
		R\$ 54.918,85	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	54.918,85	0,63%
2	ADMINISTRAÇÃO LOCAL DA OBRA	5,55%	12,64%	16,91%	16,53%	19,07%	9,46%	9,13%	6,78%	3,93%	372.538,09	4,26%
		R\$ 20.674,04	R\$ 47.084,95	R\$ 62.986,76	R\$ 61.566,56	R\$ 71.025,25	R\$ 35.260,42	R\$ 34.026,76	R\$ 25.261,48	R\$ 14.651,87		
3	ESTRUTURAS DE CONCRETO ARMADO	10,00%	25,00%	25,00%	20,00%	20,00%					4.093.470,02	46,84%
		R\$ 409.347,00	R\$ 1.023.367,51	R\$ 1.023.367,51	R\$ 818.694,00	R\$ 818.694,00	R\$ -	R\$ -	R\$ -	R\$ -		
4	ARQUITETURA			15,00%	20,00%	20,00%	20,00%	20,00%	5,00%		2.399.838,60	27,46%
		R\$ -	R\$ -	R\$ 359.975,79	R\$ 479.967,72	R\$ 479.967,72	R\$ 479.967,72	R\$ 479.967,72	R\$ 119.991,93	R\$ -		
5	ENGRADAMENTO METÁLICO					30,00%	40,00%	30,00%			404.226,66	4,63%
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ 121.268,00	R\$ 161.690,66	R\$ 121.268,00	R\$ -	R\$ -		
6	COMBATE A INCÊNDIO E PÂNICO					20,00%	20,00%	20,00%	20,00%	20,00%	108.893,18	1,25%
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ 21.778,64	R\$ 21.778,64	R\$ 21.778,64	R\$ 21.778,64	R\$ 21.778,64		
7	ELÉTRICA				10,00%	20,00%	20,00%	20,00%	20,00%	20,00%	267.212,58	3,06%
		R\$ -	R\$ -	R\$ -	R\$ 26.721,26	R\$ 53.442,52	R\$ 53.442,52	R\$ 53.442,52	R\$ 53.442,52	R\$ 26.721,26		
8	SPDA		15,00%	15,00%	15,00%	15,00%		40,00%			26.009,84	0,30%
		R\$ -	R\$ 3.901,48	R\$ 3.901,48	R\$ 3.901,48	R\$ 3.901,48	R\$ -	R\$ 10.403,94	R\$ -	R\$ -		
9	CABEAMENTO ESTRUTURADO					25,00%	25,00%	20,00%	20,00%	10,00%	90.902,57	1,04%
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ 22.725,64	R\$ 22.725,64	R\$ 18.180,51	R\$ 18.180,51	R\$ 9.090,26		
10	HIDRAULICO		10,00%	15,00%	20,00%	20,00%	20,00%	15,00%			82.014,21	0,94%
		R\$ -	R\$ 8.201,42	R\$ 12.302,13	R\$ 16.402,84	R\$ 16.402,84	R\$ 16.402,84	R\$ 12.302,13	R\$ -	R\$ -		
11	ESGOTO		10,00%	15,00%	20,00%	20,00%	20,00%	15,00%			99.420,80	1,14%
		R\$ -	R\$ 9.942,08	R\$ 14.913,12	R\$ 19.884,16	R\$ 19.884,16	R\$ 19.884,16	R\$ 14.913,12	R\$ -	R\$ -		
12	DRENAGEM		15,00%			25,00%	20,00%	40,00%			79.660,64	0,91%
		R\$ -	R\$ 11.949,10	R\$ -	R\$ -	R\$ 19.915,16	R\$ 15.932,13	R\$ 31.864,26	R\$ -	R\$ -		
13	GASES MEDICINAIS								60,00%	40,00%	523.721,76	5,99%
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 314.233,06	R\$ 209.488,70		
14	CLIMATIZAÇÃO				15,00%	15,00%			35,00%		113.305,35	1,30%
		R\$ -	R\$ -	R\$ -	R\$ 16.995,80	R\$ 16.995,80	R\$ -	R\$ -	R\$ 39.656,87	R\$ 39.656,87		
15	LIMPEZA FINAL									100,00%	22.293,37	0,26%
		R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 22.293,37		
TOTAL DE CUSTO DIRETO		R\$ 484.939,89	R\$ 1.104.446,53	R\$ 1.477.446,79	R\$ 1.444.133,82	R\$ 1.666.001,20	R\$ 827.084,73	R\$ 798.147,59	R\$ 592.545,00	R\$ 343.680,96	8.738.426,52	100,00%
%		5,55%	12,64%	16,91%	16,53%	19,07%	9,46%	9,13%	6,78%	3,93%		
% ACUMULADA		5,55%	18,19%	35,10%	51,62%	70,69%	80,15%	89,29%	96,07%	100,00%		

PREFEITURA MUNICIPAL DE SABARÁ/MG

RT: ENG.: Rosângela do Amaral Rodrigues
 CREA/CAU: 311.158/D
 ART/RRT: ART:

DATA: 10/3/2026