Cronograma Físico e Financeiro - Preços SEM Desoneração

MINISTÉRIO DA EDUCAÇÃO

Universidade Federal de Lavras - UFLA

22.078.679/0001-74

Resp. Lucas de Paula Ferreira Souza

Obra: Construção do prédio do Departamento de Engenharia Ambiental da Universidade Federal de Lavras

BDI Convencional: 20,34%

BDI Materiais e Equipamentos: 11,10%

Data: 05/11/2026

Item	Descrição	Totais	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS	510 DIAS	540 DIAS	570 DIAS	600 DIAS	630 DIAS	660 DIAS	690 DIAS	720 DIAS	750 DIAS	780 DIAS	810 DIAS	840 DIAS	870 DIAS	900 DIAS	930 DIAS	960 DIAS	990 DIAS	1020 DIAS	1050 DIAS	1080 DIAS
1	SERVIÇOS PRELIMINARES	100,00%	19,53%	33,70%	46,77%																																
		131.886,16	25.757,37	44.445,64	61.683,16																																
2	TERRAPLANAGEM, LOCAÇÃO E ESTRUTURAS DE CONCRETO	100,00%	2,51%			9,89%	7,75%	5,99%	5,99%	6,32%	6,32%	8,92%	5,08%	5,08%	9,01%	4,78%	4,78%	9,84%	7,74%																		
		1.251.721,51	31.418,21			123.795,26	97.008,42	74.978,12	74.978,12	79.108,80	79.108,80	111.653,56	63.587,45	63.587,45	112.780,11	59.832,29	59.832,29	123.169,40	96.883,24																		
3	ARQUITETURA E INSTALAÇÕES	100,00%								1,96%	1,96%		1,51%	1,51%		1,51%	1,51%		1,01%	6,63%	6,73%	5,38%	7,63%	7,30%	7,30%	7,30%	7,85%	7,85%	4,86%	4,04%	4,04%	4,04%	3,07%	1,31%	0,88%	0,88%	1,94%	
		2.860.187,65								56.059,68	56.059,68		43.188,83	43.188,83		43.188,83	43.188,83		28.887,90	189.630,44	192.490,63	153.878,10	218.232,32	208.793,70	208.793,70	208.793,70	224.524,73	224.524,73	139.005,12	115.551,58	115.551,58	115.551,58	87.807,76	37.468,46	25.169,65	25.169,65	55.487,64	
4	ÁREA EXTERNA	100,00%																																		30,00%	30,00%	40,00%
		116.291,76																																		34.887,53	34.887,53	46.516,70
5	SERVIÇOS COMPLEMENTARES	100,00%	0,81%	0,81%	0,81%	0,81%	0,81%	0,81%	0,81%	0,81%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	2,46%	0,81%	0,81%	0,81%	32,05%
		129.267,68	1.038,97	1.038,97	1.038,97	1.038,97	1.038,97	1.038,97	1.038,97	1.038,97	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	3.155,38	1.038,97	1.038,97	1.038,97	41.109,79
6	MATERIAIS E EQUIPAMENTOS (BDI DIFERENCIADO)	100,00%																																16,66%	16,66%	16,66%	50,02%	
		487.160,04																																81.160,86	81.160,86	81.160,86	243.677,45	
7	ADMINISTRAÇÃO LOCAL	100,00%	1,17%	0,91%	1,26%	2,51%	1,97%	1,53%	1,53%	2,74%	2,78%	2,31%	2,21%	2,21%	2,33%	2,13%	2,13%	2,54%	2,59%	3,87%	3,93%	3,16%	4,45%	4,26%	4,26%	4,26%	4,58%	4,58%	2,86%	2,39%	2,39%	2,39%	1,83%	2,45%	2,16%	2,86%	6,73%	1,74%
		384.486,23	4.147,48	3.225,82	4.466,51	8.897,58	6.983,36	5.423,62	5.423,62	9.712,90	9.854,69	8.188,61	7.834,12	7.834,12	8.259,51	7.550,54	7.550,54	9.003,92	9.181,17	13.718,58	13.931,27	11.201,73	15.774,59	15.101,07	15.101,07	15.101,07	16.235,42	16.235,42	10.138,28	8.472,20	8.472,20	8.472,20	6.487,08	8.684,89	7.656,88	10.138,28	23.856,86	6.168,04
Porcentagem			**1,17%**	**0,91%**	**1,26%**	**2,51%**	**1,97%**	**1,53%**	**1,53%**	**2,74%**	**2,78%**	**2,31%**	**2,21%**	**2,21%**	**2,33%**	**2,13%**	**2,13%**	**2,54%**	**2,59%**	**3,87%**	**3,93%**	**3,16%**	**4,45%**	**4,26%**	**4,26%**	**4,26%**	**4,58%**	**4,58%**	**2,86%**	**2,39%**	**2,39%**	**2,39%**	**1,83%**	**2,45%**	**2,16%**	**2,86%**	**6,73%**	**1,76%**
Custo			**62.362,02**	**48.710,41**	**67.188,63**	**133.731,80**	**105.030,74**	**81.440,71**	**81.440,71**	**145.920,34**	**148.178,55**	**122.997,55**	**117.765,79**	**117.765,79**	**124.194,99**	**113.727,04**	**113.727,04**	**135.328,70**	**138.107,69**	**206.504,40**	**209.577,28**	**168.235,21**	**237.162,29**	**227.050,15**	**227.050,15**	**227.050,15**	**243.915,53**	**243.915,53**	**152.298,78**	**127.179,16**	**127.179,16**	**127.179,16**	**97.450,22**	**130.469,59**	**115.026,36**	**152.395,28**	**358.948,44**	**93.794,53**
Porcentagem Acumulado			**1,17%**	**2,08%**	**3,34%**	**5,85%**	**7,82%**	**9,35%**	**10,88%**	**13,62%**	**16,4%**	**18,71%**	**20,91%**	**23,12%**	**25,46%**	**27,59%**	**29,72%**	**32,26%**	**34,85%**	**38,73%**	**42,66%**	**45,81%**	**50,26%**	**54,52%**	**58,78%**	**63,04%**	**67,62%**	**72,2%**	**75,05%**	**77,44%**	**79,83%**	**82,21%**	**84,04%**	**86,49%**	**88,65%**	**91,51%**	**98,24%**	**100,0%**
Custo Acumulado			**62.362,02**	**111.072,43**	**178.261,06**	**311.992,86**	**417.023,60**	**498.464,31**	**579.905,02**	**725.825,36**	**874.003,91**	**997.001,46**	**1.114.767,25**	**1.232.533,04**	**1.356.728,03**	**1.470.455,07**	**1.584.182,11**	**1.719.510,81**	**1.857.618,50**	**2.064.122,90**	**2.273.700,18**	**2.441.935,39**	**2.679.097,68**	**2.906.147,83**	**3.133.197,98**	**3.360.248,13**	**3.604.163,66**	**3.848.079,19**	**4.000.377,97**	**4.127.557,13**	**4.254.736,29**	**4.381.915,45**	**4.479.365,67**	**4.609.835,26**	**4.724.861,62**	**4.877.256,90**	**5.236.205,34**	**5.330.000,03**
Custo com BDI => R$			**75.046,45**	**58.618,11**	**80.854,80**	**160.932,85**	**126.394,00**	**98.005,76**	**98.005,76**	**175.600,54**	**178.318,07**	**148.015,26**	**141.719,36**	**141.719,36**	**149.456,26**	**136.859,12**	**136.859,12**	**162.854,56**	**166.198,80**	**248.507,40**	**252.205,30**	**202.454,26**	**285.401,10**	**273.232,16**	**273.232,16**	**273.232,16**	**293.527,95**	**293.527,95**	**183.276,36**	**153.047,41**	**153.047,41**	**153.047,41**	**117.271,60**	**149.507,85**	**130.923,46**	**175.893,22**	**409.442,76**	**112.872,34**
Custo Acumulado com BDI => R$			**75.046,45**	**133.664,56**	**214.519,36**	**375.452,21**	**501.846,21**	**599.851,97**	**697.857,73**	**873.458,27**	**1.051.776,34**	**1.199.791,60**	**1.341.510,96**	**1.483.230,32**	**1.632.686,58**	**1.769.545,70**	**1.906.404,82**	**2.069.259,38**	**2.235.458,18**	**2.483.965,58**	**2.736.170,88**	**2.938.625,14**	**3.224.026,24**	**3.497.258,40**	**3.770.490,56**	**4.043.722,72**	**4.337.250,67**	**4.630.778,62**	**4.814.054,98**	**4.967.102,39**	**5.120.149,80**	**5.273.197,21**	**5.390.468,81**	**5.539.976,66**	**5.670.900,12**	**5.846.793,34**	**6.256.236,10**	**6.369.108,44**

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