

Obra
ORÇAMENTO CÂMARA 2026

Bancos
SINAPI - 05/2026 - Goiás
SBC - 06/2026 - Goiás
SICRO3 - 01/2026 -
Goiás
AGETOP CIVIL - 02/2026
- Goiás

B.D.I.
22,5%

Encargos Sociais
Não Desonerado:
Horista: Sinapi - 107,72%
Mensalista: Sinapi - 69,28%

Cronograma Físico e Financeiro																				
Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS	510 DIAS	540 DIAS
1	ADMINISTRAÇÃO E ALUGUEIS	100,00%	10,00%	10,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%
2	MOVIMENTAÇÃO DE TERRA	720.478.82	72.047.88	72.047.88	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94	36.023.94
		100,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%						
3	INFRA ESTRUTURA	11.640.00	1.164.00	1.164.00	1.164.00	1.164.00	1.164.00	1.164.00	1.164.00	1.164.00	1.164.00	1.164.00								
		100,00%	15,00%	35,00%	50,00%															
4	ESTRUTURA	853.333.76	128.000.06	298.666.82	426.666.88															
		100,00%			5,00%	20,00%	20,00%	30,00%	25,00%											
5	ALVENARIA	1.283.375.50			64.168.78	256.675.10	256.675.10	385.012.65	320.843.88											
		100,00%						10,00%	20,00%	30,00%	40,00%									
6	PISO	1.103.517.77						110.351.78	220.703.55	331.055.33	441.407.11									
		100,00%											25,00%	25,00%	25,00%	25,00%				
7	PINTURA	712.708.84											178.177.21	178.177.21	178.177.21	178.177.21				
		100,00%														15,00%	25,00%	30,00%	25,00%	5,00%
8	FORRO	707.800.20														106.170.03	176.950.05	212.340.06	176.950.05	35.390.01
		100,00%											10,00%	30,00%	30,00%	30,00%				
9	ELETRICA	245.742.23											24.574.22	73.722.67	73.722.67	73.722.67				
		100,00%						5,00%	5,00%	10,00%	30,00%						5,00%	20,00%	20,00%	5,00%
10	ESQUADRIAS	1.839.442.41						91.972.12	91.972.12	183.944.24	551.832.72						91.972.12	367.888.48	367.888.48	91.972.12
		100,00%															15,00%	50,00%	30,00%	5,00%
11	COBERTURA	713.279.87															106.991.98	356.639.94	213.983.96	35.663.99
		100,00%															20,00%	30,00%	45,00%	5,00%
12	HIDRAULICA	882.231.14															176.446.23	264.669.34	397.004.01	44.111.56
		100,00%						5,00%	5,00%	10,00%	30,00%						10,00%	15,00%	20,00%	5,00%
13	EQUIPAMENTOS	495.238.05						24.761.90	24.761.90	49.523.81	148.571.42						49.523.81	74.285.71	99.047.61	24.761.90
		100,00%														10,00%	30,00%	20,00%	30,00%	10,00%
14	LIMPEZA	783.447.94														78.344.79	235.034.38	156.689.59	235.034.38	78.344.79
		100,00%																20,00%	70,00%	10,00%
		187.097.00																37.419.40	130.967.90	18.709.70
Porcentagem			1,91%	3,53%	5,01%	2,79%	2,79%	6,16%	6,6%	5,71%	11,19%	0,35%	2,27%	2,73%	2,73%	4,48%	8,28%	14,29%	15,72%	3,46%
Custo			201.211,94	371.878,69	528.023,59	293.863,04	293.863,04	649.286,39	695.469,39	601.711,31	1.178.999,18	37.187,94	238.775,37	287.923,82	287.923,82	472.438,64	872.942,50	1.505.956,45	1.656.900,33	364.978,01
Porcentagem Acumulado			1,91%	5,44%	10,45%	13,24%	16,02%	22,18%	28,78%	34,49%	45,68%	46,03%	48,3%	51,03%	53,76%	58,24%	66,53%	80,82%	96,54%	100,0%
Custo Acumulado			01.211,94	573.090,63	1.101.114,22	1.394.977,26	1.688.840,30	2.338.126,69	3.033.596,08	3.635.307,39	4.814.306,57	4.851.494,51	5.090.269,88	5.378.193,70	5.666.117,52	6.138.556,16	7.011.498,66	8.517.455,11	10.174.355,44	10.539.333,53

ENG. CLAUDIO GABRIEL DE MORAES
CREA: 18.968/D-GO

Eng. Cláudio Gabriel de Moraes
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