PREFEITURA DO MUNICÍPIO DE DIADEMA
Secretaria de Obras

OBJETO: Construção de COMPLEXO ESPORTIVO - ARENA CAMPANARIO
LOCAL: RUA Epiceia, 233 - Jardim Canhema -Diadema -SP

CRONOGRAMA FÍSICO-FINANCEIRO

CONSTRUÇÃO DE COMPLEXO ESPORTIVO - ARENA CAMPANARIO																			
ITEM	**DESCRIÇÃO**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**MÊS**	**VALOR**
	NOME DA OBRA	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	
1	PROJETOS EXECUTIVOS	**33,00%**	**33,00%**	**34,00%**															**100,00%**
		74.960,89	74.960,89	77.232,43															227.154,22
2	SERVIÇOS PRELIMINARES				**46,41%**	**4,12%**	**4,12%**	**4,12%**	**4,12%**	**4,12%**	**4,12%**	**4,12%**	**4,12%**	**4,12%**	**4,12%**	**4,12%**	**4,12%**	**4,12%**	**100,00%**
					39.614,58	3.519,07	3.519,07	3.519,07	3.519,07	3.519,07	3.519,07	3.519,07	3.519,07	3.519,07	3.519,07	3.519,07	3.519,07	3.519,07	85.362,49
3	ADMINISTRAÇÃO LOCAL DE OBRAS				**0,60%**	**3,40%**	**8,14%**	**9,88%**	**10,16%**	**9,96%**	**11,50%**	**10,43%**	**9,99%**	**8,66%**	**5,87%**	**2,17%**	**1,34%**	**7,90%**	**100,00%**
					1.026,33	5.815,87	13.923,87	16.900,22	17.379,18	17.037,07	19.671,31	17.841,03	17.088,38	14.813,35	10.040,92	3.711,89	2.292,14	13.513,34	171.054,90
4	PISCINA					**52,12%**	**40,50%**	**7,38%**											**100,00%**
						107.722,66	83.706,21	15.253,13											206.682,00
5	SISTEMA DE VEDAÇÃO VERTICAL							**20,00%**	**20,00%**	**20,00%**	**20,00%**	**10,00%**	**10,00%**						**100,00%**
								47.788,55	47.788,55	47.788,55	47.788,55	23.894,27	23.894,27						238.942,73
6	REVESTIMENTOS INTERNO E EXTERNO							**8,26%**	**3,54%**	**16,74%**	**16,74%**	**16,74%**	**9,50%**	**9,50%**	**9,50%**	**9,48%**			**100,00%**
								21.246,41	9.105,60	43.058,70	43.058,70	43.058,70	24.435,94	24.435,94	24.435,94	24.384,51			257.220,45
7	REVESTIMENTO DE TETO										**20,00%**	**20,00%**	**20,00%**	**20,00%**	**10,00%**	**10,00%**			**100,00%**
											3.212,85	3.212,85	3.212,85	3.212,85	1.606,42	1.606,42			16.064,24
8	SISTEMAS DE PISOS							**11,63%**	**4,98%**	**10,11%**	**14,16%**	**14,16%**	**25,76%**	**19,20%**					**100,00%**
								27.676,43	11.851,13	24.611,66	33.697,19	33.697,19	61.302,23	45.138,67					237.974,50
9	PINTURAS E ACABAMENTOS										**12,74%**	**12,74%**	**12,74%**	**6,37%**	**20,89%**	**17,26%**	**17,26%**		**100,00%**
											2.568,17	2.568,17	2.568,17	1.284,09	4.211,08	3.479,33	3.479,33		20.158,34
10	ESQUADRIAS DE ALUMINIO										**20,00%**	**20,00%**	**20,00%**	**20,00%**	**20,00%**				**100,00%**
											76.969,49	76.969,49	76.969,49	76.969,49	76.969,49				384.847,47
11	ESQUADRIAS DE MADEIRA												**40,00%**	**30,00%**	**30,00%**				**100,00%**
													21.362,18	16.021,64	16.021,64				53.405,46
12	SERRALHERIA											**20,00%**	**20,00%**	**20,00%**	**20,00%**	**10,00%**	**10,00%**		**100,00%**
												28.548,67	28.548,67	28.548,67	28.548,67	14.274,34	14.274,34		142.743,37
13	VESTIÁRIOS						**13,00%**	**10,00%**	**17,00%**	**11,00%**	**14,00%**	**19,00%**	**10,00%**	**6,00%**					**100,00%**
							102.425,12	78.788,56	133.940,54	86.667,41	110.303,98	149.698,25	78.788,56	47.273,13					787.885,55
14	LOUÇAS E METAIS													**30,00%**	**30,00%**	**30,00%**	**10,00%**		**100,00%**
														13.046,36	13.046,36	13.046,36	4.348,79		43.487,85
15	COBERTURA (PISCINA E VESTIÁRIOS)							**29,43%**	**17,66%**	**20,00%**	**12,34%**	**12,34%**	**8,23%**						**100,00%**
								70.356,39	42.218,61	47.812,70	29.500,44	29.500,44	19.674,93						239.063,50
16	CAMPO - (GRADIL, ELÉTRICA, GRAMA E DRENAGEM)						**20,00%**	**20,00%**	**15,00%**	**9,00%**	**9,00%**	**9,00%**	**9,00%**	**9,00%**					**100,00%**
							79.743,83	79.743,83	59.807,87	35.884,72	35.884,72	35.884,72	35.884,72	35.884,72					398.719,14
17	ELEVADOR									**25,00%**	**25,00%**	**20,00%**	**20,00%**				**10,00%**		**100,00%**
										63.021,34	63.021,34	50.417,07	50.417,07				25.208,53		252.085,34
18	ARQUIBANCADA								**40,00%**	**40,00%**	**20,00%**								**100,00%**
									73.388,67	73.388,67	36.694,33								183.471,67
19	GRANITOS													**40,00%**	**40,00%**	**20,00%**			**100,00%**
														22.936,66	22.936,66	11.468,33			57.341,65
20	SERVIÇOS COMPLEMENTARES										**100,00%**								**100,00%**
											5.557,36								5.557,36
21	PAISAGISMO																**75,00%**	**25,00%**	**100,00%**
																	9.102,35	3.034,12	12.136,47
22	SERVIÇOS FINAIS																**30,00%**	**70,00%**	**100,00%**
																	5.798,46	13.529,73	19.328,19
	TOTAL	**1,86%**	**1,86%**	**1,91%**	**1,01%**	**2,90%**	**7,01%**	**8,94%**	**9,87%**	**10,96%**	**12,66%**	**12,34%**	**11,08%**	**8,24%**	**4,98%**	**1,87%**	**1,68%**	**0,83%**	**100,00%**
		74.960,89	74.960,89	77.232,43	40.640,91	117.057,60	283.318,10	361.272,59	398.999,22	442.789,88	511.447,49	498.809,93	447.666,54	333.084,65	201.336,26	75.490,25	68.023,00	33.596,26	4.040.686,89

Responsável Técnico pela Elaboração do Orçamento
Nome: José Eduardo Figueiredo Leite
Título Profissional: Engenheiro Civil