

SECRETARIA	Quantidade de Servidores	Mensal	4 meses	8 meses	12 meses
SECAD	1001	R\$ 1.321.225,51	R\$ 5.284.902,02	R\$ 10.569.804,04	R\$ 15.854.706,07
SESAU	1286	R\$ 1.697.398,60	R\$ 6.789.594,41	R\$ 13.579.188,81	R\$ 20.368.783,22
SEDUC (Ensino Infantil - Creche)	709	R\$ 935.813,07	R\$ 3.743.252,28	R\$ 7.486.504,56	R\$ 11.229.756,84
SEDUC (Ensino Infantil - Pré Escola)	343	R\$ 452.727,62	R\$ 1.810.910,48	R\$ 3.621.820,97	R\$ 5.432.731,45
SEDUC (Ensino Fundamental)	1349	R\$ 1.780.552,65	R\$ 7.122.210,62	R\$ 14.244.421,24	R\$ 21.366.631,85
TOTAL	4688	R\$ 6.187.717,45	R\$ 24.750.869,81	R\$ 49.501.739,62	R\$ 74.252.609,43