

ANEXO III - CRONOGRAMA FÍSICO-FINANCEIRO																
	DEPARTAMENTO DE ESTRADAS DE RODAGEM DO PARANÁ		Rodovia:	PR-160												
			Trecho:	Imbaú - Reserva												
	DIRETORIA TÉCNICA		Município:	Imbaú - Reserva												
			Extensão:	28,36 km												
GRUPO	VALOR	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Terraplenagem	R\$ 25.356.924,82	8,000% R\$ 2.028.553,98	10,000% R\$ 2.535.692,48	10,000% R\$ 2.535.692,48	10,000% R\$ 2.535.692,48	13,000% R\$ 3.296.400,22	10,000% R\$ 2.535.692,48	10,000% R\$ 2.535.692,48	10,000% R\$ 2.535.692,48	10,000% R\$ 2.535.692,48	9,000% R\$ 2.282.123,26					
Pavimentação	R\$ 68.690.988,43		6,000% R\$ 4.121.459,30	6,000% R\$ 4.121.459,30	6,000% R\$ 4.121.459,30	6,000% R\$ 4.121.459,30	6,000% R\$ 4.121.459,30	6,000% R\$ 4.121.459,30	10,000% R\$ 6.869.098,84	10,000% R\$ 6.869.098,84	10,000% R\$ 6.869.098,84	10,000% R\$ 6.869.098,84	10,000% R\$ 6.869.098,84	9,000% R\$ 6.182.188,95	5,000% R\$ 3.434.549,48	
Ligantes Betuminosos	R\$ 29.313.154,96		6,000% R\$ 1.758.789,29	6,000% R\$ 1.758.789,29	6,000% R\$ 1.758.789,29	6,000% R\$ 1.758.789,29	6,000% R\$ 1.758.789,29	6,000% R\$ 1.758.789,29	10,000% R\$ 2.931.315,49	10,000% R\$ 2.931.315,49	10,000% R\$ 2.931.315,49	10,000% R\$ 2.931.315,49	10,000% R\$ 2.931.315,49	9,000% R\$ 2.638.183,94	5,000% R\$ 1.465.657,83	
Drenagem e OAC	R\$ 22.748.922,20		10,000% R\$ 2.274.892,22	10,000% R\$ 2.274.892,22	10,000% R\$ 2.274.892,22	12,000% R\$ 2.729.870,66	9,000% R\$ 2.047.402,99	9,000% R\$ 2.047.402,99	6,000% R\$ 1.364.935,33	6,000% R\$ 1.364.935,33	5,000% R\$ 1.137.446,11	5,000% R\$ 1.137.446,11	5,000% R\$ 1.137.446,11	5,000% R\$ 1.137.446,11	4,500% R\$ 1.023.701,49	3,500% R\$ 796.212,31
Galeria Celular	R\$ 4.670.202,79	15,000% R\$ 700.530,41	15,000% R\$ 700.530,41	15,000% R\$ 700.530,41	15,000% R\$ 700.530,41	10,000% R\$ 467.020,27	10,000% R\$ 467.020,27	10,000% R\$ 467.020,27	6,000% R\$ 280.212,16	4,000% R\$ 186.808,18						
Contenções	R\$ 2.662.188,10						20,000% R\$ 532.437,62	20,000% R\$ 532.437,62	20,000% R\$ 532.437,62	20,000% R\$ 532.437,62	8,000% R\$ 212.975,04	12,000% R\$ 319.462,58				
Obras de Arte Especiais	R\$ 2.407.942,19						20,000% R\$ 481.588,43	20,000% R\$ 481.588,43	20,000% R\$ 481.588,43	20,000% R\$ 481.588,43	8,000% R\$ 192.635,37	12,000% R\$ 288.953,10				
Serviços Complementares	R\$ 8.410.712,10								10,000% R\$ 841.071,21	10,000% R\$ 841.071,21	10,000% R\$ 841.071,21	10,000% R\$ 841.071,21	14,000% R\$ 1.177.499,69	14,000% R\$ 1.177.499,69	14,000% R\$ 1.177.499,69	18,000% R\$ 1.513.928,19
Sinalização	R\$ 14.592.820,18								5,000% R\$ 729.641,00	5,000% R\$ 729.641,00	5,000% R\$ 729.641,00	10,000% R\$ 1.459.282,01	10,000% R\$ 1.459.282,01	10,000% R\$ 1.459.282,01	20,000% R\$ 2.918.564,03	35,000% R\$ 5.107.487,12
Sinalização Provisória	R\$ 785.228,27	5,000% R\$ 39.261,41	5,000% R\$ 39.261,41	6,000% R\$ 47.113,69	7,000% R\$ 54.965,97	7,000% R\$ 54.965,97	7,000% R\$ 54.965,97	7,000% R\$ 54.965,97	7,000% R\$ 54.965,97	7,000% R\$ 54.965,97	7,000% R\$ 54.965,97	7,000% R\$ 54.965,97	7,000% R\$ 54.965,97	7,000% R\$ 54.965,97	7,000% R\$ 54.965,97	7,000% R\$ 54.966,09
Programas e Serviços Ambientais	R\$ 6.541.685,94	6,000% R\$ 392.501,15	6,000% R\$ 392.501,15	8,000% R\$ 523.334,87	6,000% R\$ 392.501,15	6,000% R\$ 392.501,15	8,000% R\$ 523.334,87	6,000% R\$ 392.501,15	6,000% R\$ 392.501,15	8,000% R\$ 523.334,87	6,000% R\$ 392.501,15	6,000% R\$ 392.501,15	8,000% R\$ 523.334,87	6,000% R\$ 392.501,15	6,500% R\$ 425.209,58	7,500% R\$ 490.626,53
Administração Local	R\$ 8.830.248,55	4,500% R\$ 397.361,18	5,000% R\$ 441.512,42	6,000% R\$ 529.814,91	7,000% R\$ 618.117,39	7,000% R\$ 618.117,39	7,000% R\$ 618.117,39	7,000% R\$ 618.117,39	7,000% R\$ 618.117,39	7,000% R\$ 618.117,39	7,000% R\$ 618.117,39	7,000% R\$ 618.117,39	7,000% R\$ 618.117,39	7,000% R\$ 618.117,39	7,000% R\$ 618.117,39	7,500% R\$ 662.268,75
Instalação do Canteiro	R\$ 2.473.149,98	50,000% R\$ 1.236.574,99	50,000% R\$ 1.236.574,99													
Iluminação e Interferências	R\$ 1.270.673,48	8,000% R\$ 101.653,87	10,000% R\$ 127.067,34	10,000% R\$ 127.067,34	10,000% R\$ 127.067,34	13,000% R\$ 165.187,55	10,000% R\$ 127.067,34	10,000% R\$ 127.067,34	10,000% R\$ 127.067,34	10,000% R\$ 127.067,34	9,000% R\$ 114.360,68					
Mobilização e Desmobilização	R\$ 525.214,06	50,000% R\$ 262.607,03														50,000% R\$ 262.607,03
Total Geral	R\$ 199.280.056,05															
Mensal (%)		2,589%	6,839%	6,332%	6,315%	6,827%	6,658%	6,592%	8,911%	8,930%	8,218%	7,483%	7,412%	6,855%	5,579%	4,460%
Acumulado (%)		2,589%	9,428%	15,760%	22,074%	28,901%	35,559%	42,151%	51,063%	59,993%	68,211%	75,694%	83,106%	89,961%	95,540%	100,000%
Mensal (R\$)		R\$ 5.159.044,02	R\$ 13.628.281,01	R\$ 12.618.694,51	R\$ 12.584.015,55	R\$ 13.604.311,80	R\$ 13.267.875,95	R\$ 13.137.042,23	R\$ 17.758.644,41	R\$ 17.796.074,15	R\$ 16.376.251,51	R\$ 14.912.213,85	R\$ 14.771.060,37	R\$ 13.660.185,21	R\$ 11.118.265,46	R\$ 8.888.096,02
Acumulado (R\$)		R\$ 5.159.044,02	R\$ 18.787.325,03	R\$ 31.406.019,54	R\$ 43.990.035,09	R\$ 57.594.346,89	R\$ 70.862.222,84	R\$ 83.999.265,07	R\$ 101.757.909,48	R\$ 119.553.983,63	R\$ 135.930.235,14	R\$ 150.842.448,99	R\$ 165.613.509,36	R\$ 179.273.694,57	R\$ 190.391.960,03	R\$ 199.280.056,05
Obs 1.: Eventuais valores residuais são ajustados no último mês para cada um dos grupos.																

Documento: **05.AnexoIII Cronograma Fisico Financeiro_31.07.25.pdf**.

Assinatura Avançada realizada por: **Thais Volttani Koyama (XXX.581.969-XX)** em 07/08/2025 09:06 Local: DER/DT/CPAO, **Janice Kazmierczak Soares (XXX.048.959-XX)** em 07/08/2025 09:21 Local: DER/DT.

Inserido ao protocolo **24.408.796-5** por: **Thais Volttani Koyama** em: 06/08/2025 17:45.



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