

**CRONOGRAMA FISICO-FINANCEIRO**

Serviços	Valor Inicial	MÊS	01	02	03	04	05	06	07	08	09	10	11	12	Total	
<b>Serviços Preliminares</b>	R\$43.346,17		R\$ 4.008,94	R\$ 3.273,52	R\$ 3.273,52	R\$ 3.273,52	R\$ 3.273,52	R\$ 3.273,52	R\$ 3.273,52	R\$ 3.273,52	R\$ 3.273,52	R\$ 3.273,52	R\$ 3.273,52	R\$ 3.273,52	R\$ 3.273,52	R\$ 40.017,61
<b>Regularização, sub-base e base</b>	R\$6.708.106,45		R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 670.810,65	R\$ 6.708.106,45
<b>Pavimentação</b>	R\$4.067.822,27		R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 406.782,23	R\$ 4.067.822,27
<b>Drenagem</b>	R\$729.652,27		R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 72.965,23	R\$ 729.652,27
<b>Sinalização</b>	R\$339.953,32													R\$ 169.976,66	R\$ 169.976,66	R\$ 339.953,32
	R\$11.888.880,48		R\$ 1.154.567,04	R\$ 1.153.831,61	R\$ 1.153.831,61	R\$ 1.153.831,61	R\$ 1.153.831,61	R\$ 1.153.831,61	R\$ 1.153.831,61	R\$ 1.153.831,61	R\$ 1.153.831,61	R\$ 1.153.831,61	R\$ 1.153.831,61	R\$ 173.250,18	R\$ 173.250,18	R\$ 11.885.551,91
	Mensal		9,71%	9,71%	9,71%	9,71%	9,71%	9,71%	9,71%	9,71%	9,71%	9,71%	9,71%	1,51%	1,51%	
	Acumulado		9,71%	19,42%	29,12%	38,83%	48,53%	58,24%	67,94%	77,65%	87,35%	97,06%	97,06%	98,57%	100,08%	

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 CREA 147.974-4

