CRONOGRAMA FÍSICO-FINANCEIRO																						
Item	Descrição das Metas / Macrosserviços	Valores Totais		Parcela 1	Parcela 2	Parcela 3	Parcela 4	Parcela 5	Parcela 6	Parcela 7	Parcela 8	Parcel a 9	Parcela 10	Parcel 11	Parcela 12	Parcela 13	Parcela 14	Parcela 15	Parcela 16	Parcela 17	Parcela 18
CRONOGRAMA GLOBAL DO LOTE		R$ 1.731.853,75	Parcela (%)	6,82%	4,64%	5,41%	6,40%	5,21%	4,85%	6,82%	4,64%	5,41%	6,40%	5,21%	4,85%	6,82%	4,64%	5,41%	6,40%	5,21%	4,86%
			Parcela (R$)	R$ 118.067,10	R$ 80.313,54	R$ 93.683,66	R$ 110.812,24	R$ 90.306,40	R$ 84.025,72	R$ 118.067,11	R$ 80.313,54	R$ 93.683,67	R$ 110.812,26	R$ 90.306,39	R$ 84.025,70	R$ 118.093,46	R$ 80.337,63	R$ 93.711,77	R$ 110.859,92	R$ 90.315,80	R$ 84.117,63
			Acumulado (%)	6,82%	11,45%	16,86%	23,26%	28,48%	33,33%	40,15%	44,78%	50,19%	56,59%	61,81%	66,66%	73,48%	78,12%	83,53%	89,93%	95,14%	100%
			Acumulado (R$)	R$ 118.067,10	R$ 198.380,64	R$ 292.064,30	R$ 402.876,54	R$ 493.182,94	R$ 577.208,66	R$ 695.275,77	R$ 775.589,31	R$ 869.272,98	R$ 980.085,24	R$ 1.070.391,63	R$ 1.154.417,33	R$ 1.272.510,79	R$ 1.352.848,42	R$ 1.446.560,19	R$ 1.557.420,11	R$ 1.647.735,91	R$ 1.731.853,75
1.1.	SERVIÇOS PRELIMINARES	R$ 32.781,46	Parcela (%)	33,33%						33,33%						33,34%					
			Acumulado (%)	33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%					
			Acumulado (R$)	R$ 10.926,05	R$ 10.926,05	R$ 10.926,05	R$ 10.926,05	R$ 10.926,05	R$ 10.926,05	R$ 21.852,10	R$ 21.852,10	R$ 21.852,10	R$ 21.852,10	R$ 21.852,10	R$ 21.852,10	R$ 32.781,46					
1.2.	INFRAESTRUTURA	R$ 752.896,08	Parcela (%)	10,22%	10,67%	12,44%				10,22%	10,67%	12,44%				10,22%	10,67%	12,45%			
			Acumulado (%)	10,22%	20,89%	33,33%	33,33%	33,33%	33,33%	43,55%	54,22%	66,66%	66,66%	66,66%	66,66%	76,88%	87,55%	100,00%			
			Acumulado (R$)	R$ 76.943,06	R$ 157.256,60	R$ 250.940,26	R$ 250.940,26	R$ 250.940,26	R$ 250.940,26	R$ 327.883,33	R$ 408.196,87	R$ 501.880,54	R$ 501.880,54	R$ 501.880,54	R$ 501.880,54	R$ 578.846,68	R$ 659.184,31	R$ 752.896,08			
1.2.1.	SAPATAS	R$ 33.470,55	Parcela (%)	33,33%						33,33%						33,34%					
			Acumulado (%)	33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%					
			Acumulado (R$)	R$ 11.155,72	R$ 11.155,72	R$ 11.155,72	R$ 11.155,72	R$ 11.155,72	R$ 11.155,72	R$ 22.311,44	R$ 22.311,44	R$ 22.311,44	R$ 22.311,44	R$ 22.311,44	R$ 22.311,44	R$ 33.470,55					
1.2.2.	VIGA BALDRAME	R$ 152.680,23	Parcela (%)	33,33%						33,33%						33,34%					
			Acumulado (%)	33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%					
			Acumulado (R$)	R$ 50.888,33	R$ 50.888,33	R$ 50.888,33	R$ 50.888,33	R$ 50.888,33	R$ 50.888,33	R$ 101.776,66	R$ 101.776,66	R$ 101.776,66	R$ 101.776,66	R$ 101.776,66	R$ 101.776,66	R$ 152.680,23					
1.2.3.	CONTRAPISO	R$ 44.701,56	Parcela (%)	33,33%						33,33%						33,34%					
			Acumulado (%)	33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%					
			Acumulado (R$)	R$ 14.899,01	R$ 14.899,01	R$ 14.899,01	R$ 14.899,01	R$ 14.899,01	R$ 14.899,01	R$ 29.798,03	R$ 29.798,03	R$ 29.798,03	R$ 29.798,03	R$ 29.798,03	R$ 29.798,03	R$ 44.701,56					
1.2.4.	ALVENARIAS	R$ 240.964,74	Parcela (%)		33,33%						33,33%						33,34%				
			Acumulado (%)		33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%				
			Acumulado (R$)		R$ 80.313,54	R$ 80.313,54	R$ 80.313,54	R$ 80.313,54	R$ 80.313,54	R$ 80.313,54	R$ 160.627,08	R$ 160.627,08	R$ 160.627,08	R$ 160.627,08	R$ 160.627,08	R$ 160.627,08	R$ 240.964,74				
1.2.5.	PILARES	R$ 32.036,22	Parcela (%)			33,33%						33,33%						33,34%			
			Acumulado (%)			33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%			
			Acumulado (R$)			R$ 10.677,68	R$ 10.677,68	R$ 10.677,68	R$ 10.677,68	R$ 10.677,68	R$ 10.677,68	R$ 21.355,36	R$ 21.355,36	R$ 21.355,36	R$ 21.355,36	R$ 21.355,36	R$ 21.355,36	R$ 32.036,22			
1.2.6.	VIGAS DE COBERTURA	R$ 51.573,96	Parcela (%)			33,33%						33,33%						33,34%			
			Acumulado (%)			33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%			
			Acumulado (R$)			R$ 17.189,60	R$ 17.189,60	R$ 17.189,60	R$ 17.189,60	R$ 17.189,60	R$ 17.189,60	R$ 34.379,21	R$ 34.379,21	R$ 34.379,21	R$ 34.379,21	R$ 34.379,21	R$ 34.379,21	R$ 51.573,96			
1.2.7.	FORRO E LAJE	R$ 197.468,82	Parcela (%)			33,33%						33,33%						33,34%			
			Acumulado (%)			33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%			
			Acumulado (R$)			R$ 65.816,38	R$ 65.816,38	R$ 65.816,38	R$ 65.816,38	R$ 65.816,38	R$ 65.816,38	R$ 131.632,76	R$ 131.632,76	R$ 131.632,76	R$ 131.632,76	R$ 131.632,76	R$ 131.632,76	R$ 197.468,82			
1.3.	COBERTURA	R$ 260.316,99	Parcela (%)				33,33%						33,33%						33,34%		
			Acumulado (%)				33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%		
			Acumulado (R$)				R$ 86.763,65	R$ 86.763,65	R$ 86.763,65	R$ 86.763,65	R$ 86.763,65	R$ 86.763,65	R$ 173.527,31	R$ 173.527,31	R$ 173.527,31	R$ 173.527,31	R$ 173.527,31	R$ 173.527,31	R$ 260.316,99		
1.4.	REVESTIMENTOS	R$ 216.459,09	Parcela (%)				11,11%	22,22%					11,11%	22,22%					11,12%	22,22%	
			Acumulado (%)				11,11%	33,33%	33,33%	33,33%	33,33%	33,33%	44,44%	66,66%	66,66%	66,66%	66,66%	66,66%	77,78%	100,00%	
			Acumulado (R$)				R$ 24.048,59	R$ 72.145,78	R$ 72.145,78	R$ 72.145,78	R$ 72.145,78	R$ 72.145,78	R$ 96.194,38	R$ 144.291,56	R$ 144.291,56	R$ 144.291,56	R$ 144.291,56	R$ 144.291,56	R$ 168.361,80	R$ 216.459,09	
1.5.	PISOS	R$ 69.089,49	Parcela (%)					11,11%	22,22%					11,11%	22,22%					11,12%	22,22%
			Acumulado (%)					11,11%	33,33%	33,33%	33,33%	33,33%	33,33%	44,44%	66,66%	66,66%	66,66%	66,66%	66,66%	77,78%	100,00%
			Acumulado (R$)					R$ 7.675,84	R$ 23.027,51	R$ 23.027,51	R$ 23.027,51	R$ 23.027,51	R$ 23.027,51	R$ 30.703,35	R$ 46.055,02	R$ 46.055,02	R$ 46.055,02	R$ 46.055,02	R$ 46.055,02	R$ 53.737,77	R$ 69.089,49
1.6.	ESQUADRIAS	R$ 117.968,85	Parcela (%)					22,22%	11,11%					22,22%	11,11%					22,22%	11,12%
			Acumulado (%)					22,22%	33,33%	33,33%	33,33%	33,33%	33,33%	55,55%	66,66%	66,66%	66,66%	66,66%	66,66%	88,88%	100,00%
			Acumulado (R$)					R$ 26.212,68	R$ 39.319,02	R$ 39.319,02	R$ 39.319,02	R$ 39.319,02	R$ 39.319,02	R$ 65.531,70	R$ 78.638,04	R$ 78.638,04	R$ 78.638,04	R$ 78.638,04	R$ 78.638,04	R$ 104.850,72	R$ 117.968,85
1.7.	PINTURA	R$ 51.343,20	Parcela (%)						33,33%						33,33%						33,34%
			Acumulado (%)						33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%
			Acumulado (R$)						R$ 17.112,68	R$ 17.112,68	R$ 17.112,68	R$ 17.112,68	R$ 17.112,68	R$ 17.112,68	R$ 34.225,35	R$ 34.225,35	R$ 34.225,35	R$ 34.225,35	R$ 34.225,35	R$ 34.225,35	R$ 51.343,20
1.8.	INSTALAÇÕES ELÉTRICAS	R$ 102.024,18	Parcela (%)	16,66%					16,66%	16,66%					16,66%	16,66%					16,70%
			Acumulado (%)	16,66%	16,66%	16,66%	16,66%	16,66%	33,32%	49,98%	49,98%	49,98%	49,98%	49,98%	66,64%	83,30%	83,30%	83,30%	83,30%	83,30%	100,00%
			Acumulado (R$)	R$ 16.997,23	R$ 16.997,23	R$ 16.997,23	R$ 16.997,23	R$ 16.997,23	R$ 33.994,46	R$ 50.991,69	R$ 50.991,69	R$ 50.991,69	R$ 50.991,69	R$ 50.991,69	R$ 67.988,91	R$ 84.986,14	R$ 84.986,14	R$ 84.986,14	R$ 84.986,14	R$ 84.986,14	R$ 102.024,18
1.9.	INSTALAÇÕES HIDRAULICAS	R$ 24.964,56	Parcela (%)					33,33%						33,33%						33,34%	
			Acumulado (%)					33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%	
			Acumulado (R$)					R$ 8.320,69	R$ 8.320,69	R$ 8.320,69	R$ 8.320,69	R$ 8.320,69	R$ 8.320,69	R$ 16.641,38	R$ 16.641,38	R$ 16.641,38	R$ 16.641,38	R$ 16.641,38	R$ 16.641,38	R$ 24.964,56	
1.10.	INSTALAÇOES SANITÁRIAS	R$ 79.236,27	Parcela (%)	16,66%					16,66%	16,66%					16,66%	16,66%					16,70%
			Acumulado (%)	16,66%	16,66%	16,66%	16,66%	16,66%	33,32%	49,98%	49,98%	49,98%	49,98%	49,98%	66,64%	83,30%	83,30%	83,30%	83,30%	83,30%	100,00%
			Acumulado (R$)	R$ 13.200,76	R$ 13.200,76	R$ 13.200,76	R$ 13.200,76	R$ 13.200,76	R$ 26.401,53	R$ 39.602,29	R$ 39.602,29	R$ 39.602,29	R$ 39.602,29	R$ 39.602,29	R$ 52.803,05	R$ 66.003,81	R$ 66.003,81	R$ 66.003,81	R$ 66.003,81	R$ 66.003,81	R$ 79.236,27
1.11.	LOUÇAS, METAIS E ACABAMENTOS	R$ 24.773,58	Parcela (%)						33,33%						33,33%						33,34%
			Acumulado (%)						33,33%	33,33%	33,33%	33,33%	33,33%	33,33%	66,66%	66,66%	66,66%	66,66%	66,66%	66,66%	100,00%
			Acumulado (R$)						R$ 8.257,03	R$ 8.257,03	R$ 8.257,03	R$ 8.257,03	R$ 8.257,03	R$ 8.257,03	R$ 16.514,07	R$ 16.514,07	R$ 16.514,07	R$ 16.514,07	R$ 16.514,07	R$ 16.514,07	R$ 24.773,58